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Milestone: Sequence number	
Target: Sequence number (Specific indicator)	
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Social Climate Plan

PURPOSE

This document describes the actions related to the Social Climate Plan procedure as described in Article 4 of the Social Climate Fund (SCF) Regulation.

REGULATIONS

More details regarding the regulation of the Social Climate Plan can be found in the "<u>About SFC2021</u>" section of the portal.

ROLES

Roles involved in the Social Climate Plan are:

MS Coordinating Body (MSCO)		Consult Social Climate Plan
		Record Social Climate Plan
MS Implementing	Authority	Upload Social Climate Plan Documents
(MSIA)	Delete Social Climate Plan	
		Validate Social Climate Plan
		Prepare Social Climate Plan for send to EC
		Send Social Climate Plan
		Return Social Climate Plan by MS for modification
		Cancel Social Climate Plan
		Create New Version of Social Climate Plan
MS Audit Authority (MS	AA)	Consult Social Climate Plan

FUND

SCF

Workflow

This section shows the lifecycle to create and manage the Social Climate Plan.

Click <u>here</u> to see the Social Climate Plan workflow diagram in high resolution.



Create the Social Climate Plan

÷

Ремари	The User is an identified User and has the role of MS Coordinating Body or MS
NEWIARK	Implementing Authority with Update rights (MSCOu/MSIAu).

1. To create the Social Climate Plan, go to the **STRATEGIC PLANNING** menu and select the **SOCIAL CLIMATE PLAN** option:

≡ SFC2021	
Home	
Strategic planning	2
 Partnership agreement 	
3 • Social climate plan	
Commission decisi	
Programming	~
Application	EGF
Vy Monitoring	~
€ Execution	~
E Final report	EGF
\star Audit	~
5 Evaluation	~
🖋 Utilities	^
CCI Requests	
USER PREFERENCES	
 Event registration 	

- Reports
- 2. In the search screen click on the **CREATE** button to create new Social Climate Plan:

🖰 SCP List			
x Export	Clear		+ Create
ССІ	Version Status	Status date Previous node Current nod	le Last modified

You are redirected to the Social Climate Plan Creation Wizard:

CREATE SOCIAL CLIMATE PLA	N
CCI *	
Select a CCI	Y
Source language *	
Select a language	Ĵ
	Cancel Create
	

- **3.** Select the following information:
- (1) Select the *CCI* Number.

The CCI list contains the allocated SCF CCIs for the Country of the User's Node. All SCF CCIs will be allocated in the system before the SCP module will be activated.

(2) Select the *Source language*.

(3) Click on **CREATE**.

The status of the Social Climate Plan is **OPEN**.

Remark	On Create, when the preconditions are met, the initial Social Climate Plan structure is created and a Table of Contents (ToC)/Navigation Tree is presented, so the User can continue to populate the structured data of the Social Climate Plan.								
	The Meas	Table sures/Inv	of estm	Contents ents/Action	will s and I	change Vilestones	automatically /Targets are add	as ed or	Components removed.

Record/Edit the Social Climate Plan

	The User is an identified User and has the role of MS Coordinating Body or MS Implementing Authority with Update rights (MSCOu/MSIAu).
Remark	When editing a version of the Social Climate Plan, its status is OPEN , VALIDATED , READY TO SEND , SENT at the level of the Member State, or RETURNED BY MS FOR MODIFICATION and currently resides on the User's Node.

General

This section includes the header data to identify the main characteristics of the Social Climate Plan.

Version Information

NOTEThe Version Information contains information on the identification and status of the Plan
Version like the CCI, the Version Number, the Status, the Node where it currently resides
and eventually the Decision information. It also shows the results of the last validation done
on this Social Climate Plan version.NOTEThe amendment info will only be shown when the version is an amendment.
The decision info will only be shown when the version is linked to a Commission decision.

1. Click on the **EDIT** button to select the *Components covered*, modify the *Source language* or enter *Comments*:

Table of Contents <	GENERAL		
Type to filter TOC	Version information		
General Version information Officials in charge	CCI Version Last modified Current node		
History Documents	Components covered		
-> 1. Overview	OTHER		
 2. Measures & investments, milestones & t 3. Analysis and overall impact 4. Complementarity & implementation 	Source language it. Italian		
	Comments		
No validation result available			

JENERAL				
/ersion informa	ition 🕚			
CCI 20251T05SCFP002	Version 1.0	Last modified 23/04/2025, 14:26	Current node Abruzzo	
PLAN INFO				
Components covered Buildings sector Road transport Direct income s Technical assist	d * r sector upport tance	1		
Source language * it. Italian				~(2)
Comments				3

- 2. Select, enter or modify the following information:
- (1) Select one or several *Components covered*.

At least one Component must be selected. Components previously adopted are disabled and cannot be unselected.

- (2) Modify the *Source language* if needed.
- (3) Enter *Comments* if needed.
- (4) Click on **SAVE** to proceed.

	On save the Table of Contents (ToC) items of newly selected/unselected Components will be added/removed. The content of removed ToC items will be deleted. In that case, an alert message is issued to minimize the risk of accidental loss of already encoded data under a Component. The following ToC items will be added/removed:				
Remark	 For Component 1 and 2: ToC items 2.1, objectives, measures, 2.1.1, 2.1.2, 2.1.3.*, 2.1.4, 2.1.5.* For Component 3: ToC items 2.2, objectives, measures, 2.2.1, 2.2.2, 2.2.3.*, 2.2.4, 2.2.5.* For Component 4: ToC items 2.3, objectives, measures, 2.3.1, 2.3.2, 2.3.3.*, 2.3.4, 2.3.5.* 				

Officials in Charge

NOTE	Officials in Charge can be updated at any time, independent from the status of the Social Climate Plan.
NOIL	Commission Officials (email domain "ec.europa.eu") can only be created/updated/deleted by Commission Users.

- Click on the ADD button + Add to add a new official in charge.
- Clicking on the EDIT icon 🖍 of a row will allow you to modify the information of this official.
- Clicking on the **DELETE** icon **b** of a row will allow you to delete the official in charge selected.
- **1.** Click on the **ADD** button to add a new Official in Charge:

Table of Contents <	GENERAL	
Type to filter TOC	Officials in charge	Add
-∽ General	Name Phone Email Language Valid from Valid until	0
Version information		
C — Officials in charge		
Authorities		
History		
Documents		
Observations	No Rows To Show	
-> 1. Overview		
-> 2. Measures & investments, milestones & t		
-> 3. Analysis and overall impact		
> 4. Complementarity & implementation		
No validation result available		

GENERAL	
Officials in charge	
Name *	1
	2 Language
	Caliguage
Select a date	Select a date
	Cancel Save

- 2. Enter or select the following information:
- (1) Enter the Name.

(2) Enter the *Email*.

The format of the Email address will be validated by the system and should be unique.

- (3) Enter the *Phone* number.
- (4) Select the Language.
- (5) Enter the Valid from and Valid until dates.

The Valid until date should be greater than the Valid from date.

(6) Click on SAVE to proceed.

Authorities

	On the last Social Climate Plan version, Authorities can be updated at any time, independent from the status of the Social Climate Plan version. Updating the Authorities will not change the Status.
NOTE	The Authority type, the Name of the institution, the Contact name and the Email are mandatory.
	When updating an Authority when the Social Climate Plan version is on the Commission Node, a notification will be generated to inform the Commission the Authority was updated.

- Click on the ADD button + Add to add a new Authority.
- Clicking on the EDIT icon 🖍 of a row will allow you to modify the information of this Authority.
- Clicking on the **DELETE** icon **D** of a row will allow you to delete the Authority selected.
- **1.** Click on the **ADD** button to add a new Authority:

Table of Contents <	GENERAL	
Type to filter TOC	Authorities 0	Add
-∽ General	Authority Name of the institution Contact name Position	
Version information		
Officials in charge		
C — Authorities		
History		
Documents		
Observations	No Rows To Show	
-> 1. Overview		
-> 2. Measures & investments, milestones & t		
3. Analysis and overall impact		
> 4. Complementarity & implementation		
No validation result available		•

GENERAL

Authorities **1**

Authority *	
Select a programme authority	, U
Name of the institution *	
	2
Contact name *	3
Position	
Email *	
	5
	6
	Cancel Save
	211

2. Enter or select the following information:

(1) Select a type of Authority.

The Authority type list contains 4 values: Implementing Authority, Coordinating Body, Audit Authority and Authority responsible for signing the Management Declarations.

A Plan can have multiple Implementing authorities, multiple Audit Authorities, multiple Authorities responsible for signing the Management Declarations, but only 1 Coordinating Body. A validation rule will check that there is at least one Implementing Authority or Coordinating Body (SCP_016), at least one Authority responsible for signing the Management Declarations (SCP_029), and at least one Audit Authority (SCP_017), and maximum one Coordinating Body (SCP_023).

- (2) Enter the Name of the institution.
- (3) Enter the *Contact name*.
- (4) Enter the *Position*.

(5) Enter the *Email*.

(6) Click on **SAVE** to proceed.

History

This section shows all the actions that have been taken on the Social Climate Plan since it was created, for example:

Table of Contents <	GENERAL
Type to filter TOC	History 0
 General Version information Officials in charge Authorities History Documents Observations 1. Overview 2. Measures & investments, milestones & 3. Analysis and overall impact 4. Complementarity & implementation 	10/06/2025 OPEN 12:56 Action Edit on node Italy (IT) by Gsb, Ste (n0001843) 10/06/2025 OPEN 11:33 Action Create on node Italy (IT) by Gsb, Ste (n0001843)
No validation result available	

Documents

Νοτε	The Documents list shows all documents uploaded against this version of the Social Climate Plan by Member State and by Commission. Member State Users see all their own Documents and the sent Commission Documents. Commission Users see all their own Documents, unsent Integral Member State Documents and sent Member State Documents.
	Only unsent documents can be deleted. Once a document has been sent to the Commission it cannot be deleted.

The following documents will be foreseen:

Description	Internal Code	Non- Integral (1)	Integral (2)	System (3)	Required (4)
Supplementary Information	SCP.SUP		Х		
Other Member State Document	SCP.OM	х			
Snapshot of data before send	SNP.SCPSNT		Х	Х	х
MS Request to withdraw plan version	SCP.WIR	х	х		

(1) Document can be sent at any time

(2) Document will be automatically sent when the Object is sent

(3) Document automatically created by the system

(4) Document required in the system before a next action can be executed

Upload & Send Documents



Multiple documents can be uploaded in the Social Climate Plan.

- Clicking on the ADD button + Add will open a pop-up window allowing you to add a new document type with attachments.
- Selecting a document row and clicking on the VIEW icon will allow you to view the document information.
- Selecting a document row and clicking on the EDIT icon 🖍 will allow you to modify the document information. If a document of type 'Other Member State Document' must be sent, you can select the edit icon in order to send the document.
- Selecting a document row and clicking on the **Delete** icon **b** will allow you to delete the document and all attachements.

REMARKIntegral Documents (Official Proposal etc) are only sent - together with the encoded data
– once the Social Climate Plan is sent to the EC.Referential/non-integral Documents (ie. 'Other Member State Document') can be sent at
any time independently of the status of the Social Climate Plan.The 'Other Member State Document' type demands a manual submission (they are NOT
sent automatically when the object is sent to the EC).A non-integral document is only visible to the Commission when the SENT DATE is
visible.

1. Click on the **ADD** button to add a new document:

Table of Contents <	GENERAL
Type to filter TOC	Documents annexed to this plan version
-≺ General	DOCUMENTS ANNEXED TO THIS VERSION
Version information Officials in charge	Title Document Document Local Commission reference
Authorities History	No Rows To Show
C Documents	
-> 1. Overview	
> 2. Measures & investments, milestones & t	
3. Analysis and overall impact	
> 4. Complementarity & implementation	
No validation result available	

The Edit document details pop-up window appears:

Document

Document title *				
Document type *		Document date *	3	
Local reference				
ATTACHED FILES				+ Add
Title	Туре	Language	File / Upload	Action

2. Enter or select the following information:

(1) Enter a *Document Title* for your Document.

- (2) Select a Document Type.
- (3) Enter a *Document Date*.

The system automatically fills the field with todays date, but this can be modified.

(4) Enter a *Local reference*.

(5) Click on the ADD button to add a new attachment:

You can add multiple attachments by clicking on the ADD button.

You can remove unwanted attachments by selecting the attachment and clicking on the **REMOVE** button.

The Attached files window becomes editable:

ATTACHED FILES				+ Add
Title Integral doc	Type Main	2 Canguage Canguage English	File / Upload 4 Browse Choose file	Action
			C	cancel Save

- 3. Enter or select the following information:
- (1) Enter a *Title* for your attachment.
- (2) Select the *Type* of the document.
- It is possible to select from these 4 types: Annex, Cover Letter, Main or Translation.
- (3) Select the *Language* of the document.
- (4) Click on **BROWSE** to select the file that you want to add as an attachment.
- (5) After the attachments are uploaded click on SAVE.

Send an unsent non-integral document

NOTE	Only unsent documents can be deleted. Once a document has been sent to the
	Commission it cannot be deleted.

1. Once the document and attachment(s) have been uploaded click on the SEND icon in the row containing the unsent document:

Table of Contents <	GENERAL	
Type to filter TOC	Documents annexed to this plan version	
-✓ General	DOCUMENTS ANNEXED TO THIS VERSION	+ Add
Version information		
Officials in charge	Title Document type Document Local Commission Files	
Authorities	Other MS document Other Member State	Ŵ
History	document	
C — Documents		
Observations		
1. Overview		
-> 2. Measures & investments, milestones &		
No validation result available		

A confirmation window appears:

Documents annexed to this plan version		
Send document		
You are about to send the following document for signature. For this, you will be redirected to EU Login, where you will be guided through the signature process. After that, you will be redirected back to SFC.		
Document title		
Other MS document		
Document type		
Other Member State document		
Document date		
04/24/2025		
Cancel		

2. Click on OK to confirm the sending.

Remark	The SAVE & SEND button will only be shown for documents which are not integral part of the Object and after at least one attachment was added.
--------	---

٦

Delete an unsent document

NOTE Only unsent documents can be deleted. Once a document has been sent to the Commission it cannot be deleted.
--

1. In the row of a previously uploaded unsent document click on the **DELETE** icon to delete the document and associated attachments:

Table of Contents <	GENERAL
Type to filter TOC	Documents annexed to this plan version
-Y General	DOCUMENTS ANNEXED TO THIS VERSION + Add
Version information	
Officials in charge	Title Document type Document date Local reference Commission reference Files
Authorities	Other MS document Other Member State 24/04/2025
History	document
C - Documents	
Observations	
-> 1. Overview	
-> 2. Measures & investments, milestones &	
No validation result available	

A confirmation window appears:

Delete document	×
Are you sure you want to delete the document with title "Other MS document" action cannot be undone.	'? This
Cancel	ОК

2. Click on OK to confirm the deletion.

Observations

	This section is used to provide any relevant information to the Social Climate Plan. It can be used as a type of 'chat' between the Member State and the Commission.
	All Users who have Read permission on the Social Climate Plan will be able to read all Observations in the conversation.
ΝΟΤΕ	All Users who have Update permission on the Social Climate Plan will be able to send an observation and participate in the conversation.
	All observations are kept against the specific version of the Social Climate Plan.
	The observation is added below the Observations box and includes the username, the date and time of the post.

1. Click on the ADD button to add an observation:

Table of Contents <	GENERAL
Type to filter TOC	Observations
 ✓ General ✓ Version information 	No items to display
Officials in charge Authorities	
History Documents	
 Observations 1. Overview 	
 2. Measures & investments, milestones & t 3. Analysis and overall impact 	
A. Complementarity & implementation No validation result available	

The Add new observation screen appears:

GENERAL

Observations	
Add new observation	
	4009
	Cancel Save

- **2.** Enter the following information:
- (1) Enter an observation.
- (2) Click on SAVE to proceed.

1. Overview

1.1. Executive summary

1.1.1. Context of the green transition

1. Click on the **EDIT** button to enter the information:



The Edit details pop-up window appears:

> 1. OVERVIEW AND PROCESS FOR ESTABLISHING THE SOCIAL CLIMATE ... > 1.1. Executive summary

1.1.1. Context of the green transition

В	I	U	i	<u>4 –</u>		0 char	s 0) words	•						
														0	5
															0
												•	Cancel	Sav	ve Im

- **2.** Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on **SAVE** to proceed.

1.1.2. Overview of main measures & investments planned

1. Click on the **EDIT** button to enter the information:

Table of Contents<	> 1. OVERVIEW AND PROCESS FOR ESTABLISHING THE SOCIAL CLIMATE > 1.1. Executive summary
Type to filter TOC	1.1.2. Overview of main measures and investments
-> General	
- Y 1. Overview	There is no information available vet
── 1.1. Executive summary	mere is no information available yet
C - 1.1.2. Overview of main measures	
1.1.3. Objectives of the measures &	
1.1.4. Overview table	
1.2. Overview of current policy situation	
> 1.5. Projected impact on vulnerable gro	
No validation result available	

> 1. OVERVIEW AND PROCESS FOR ESTABLISHING THE SOCIAL CLIMATE ... > 1.1. Executive summary

1.1.2. Overview of main measures and investments planned **3**



- 2. Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

1.1.3. Objectives of the measures & investments

1. Click on the **EDIT** button to enter the information:



> 1. OVERVIEW AND PROCESS FOR ESTABLISHING THE SOCIAL CLIMATE ... > 1.1. Executive summary

1.1.3. Objectives of the measures and investments ()

B I U	
	Ĭ
	Cancel Save

- **2.** Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

1.1.4. Overview table

Νοτε	This table is not editable. Only the rows of existing Components and contributions will be shown.
------	---

Table of Contents <	> 1. OVERVIEW AND PROCESS FOR ESTABLISHING THE SOCIAL CLIMATE PLAN > 1.1. Executive summary						
Type to filter TOC	1.1.4. Overview table	0					
-> General		Total costs	SCF	National			
-Y 1. Overview	Area of intervention						
── 1.1. Executive summary		EUR	% EUR	% EUR			
	Buildings sector						
1.1.2. Overview of main measures	Road transport sector						
C — 1.1.4. Overview table	Direct income support						
1.2. Overview of current policy situation	Technical assistance						
1.3. Public consultation process	Total						
> 1.5. Projected impact on vulnerable gro							
No validation result available				•			

1.2. Overview of current policy situation

1. Click on the **EDIT** button to enter the information:

Table of Contents <	1. OVERVIEW AND PROCESS FOR ESTABLISHING THE SOCIAL CLIMATE PLAN
Type to filter TOC	1.2. Overview of current policy situation
→ General -	There is no information available yet
1.1. Executive summary	
C - 1.2. Overview of current policy situation	
1.3. Public consultation process	
> 1.5. Projected impact on vulnerable grou	
-> 2. Measures & investments, milestones & t	
> 3. Analysis and overall impact	
> 4. Complementarity & implementation	
No validation result available	

1. OVERVIEW AND PROCESS FOR ESTABLISHING THE SOCIAL CLIMATE PLAN

1.2. Overview of current policy situation ⁽⁾

1
2
Cancel Save

- 2. Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

1.3. Public consultation process

1. Click on the **EDIT** button to enter the information:
Table of Contents <	1. OVERVIEW AND PROCESS FOR ESTABLISHING THE SOCIAL CLIMATE PLAN
Type to filter TOC	1.3. Public consultation process
 → General → 1. Overview 	There is no information available yet
→ 1.1. Executive summary	
1.2. Overview of current policy situation	
1.4. Definitions	
> 1.5. Projected impact on vulnerable grou	
-> 2. Measures & investments, milestones & t	
3. Analysis and overall impact	
4. Complementarity & implementation	
No validation result available	

1. OVERVIEW AND PROCESS FOR ESTABLISHING THE SOCIAL CLIMATE PLAN

1.3. Public consultation process 0



2. Enter the following information:

- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

1.4. Definitions

1. Click on the EDIT button to enter the information:



1. OVERVIEW AND PROCESS FOR ESTABLISHING THE SOCIAL CLIMATE PLAN

1.4. Definitions		
		Ĭ
	Cancel	2 Save
		<u> </u>

- 2. Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

1.5. Projected impact on vulnerable groups

Context indicators

ΝΟΤΕ	The records are automatically provided by the system. A record will be foreseen for each context indicator as described in Annex IV of the SCF Regulation.
	The number of groups impacted for each of the context indicators is mandatory.



> 1. OVERVIEW AND PROCESS FOR ESTABLISHING THE SOCIAL... > 1.5. Projected impact on vulnerable groups 0

Context indicators 0

Context indicators	
1. Number of vulnerable households (Number of households)	
2. Number of households in energy poverty (Number of households)	
18. Number of vulnerable transport users (Number of households)	
19. Number of households in transport poverty (Number of households)	Ψ
32. Number of vulnerable micro-enterprises (Number of micro-enterprises)	
35. Share of the temporary direct income support in the total costs of the Social Climate Plans (%)	
	(2)
	Cancel Save

- 2. Enter the following information:
- (1) Enter the values in the fields.
- (2) Click on SAVE to proceed.

Methodology

1. Click on the EDIT button to enter the information:



> 1. OVERVIEW AND PROCESS FOR ESTABLISHING THE SOCIAL ... > 1.5. Projected impact on vulnerable groups 0

A description of the methodology used in the estimates, while making sure that the estimates are calculated with a sufficient level of regional disaggregation **6**



- 2. Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

2. Measures & investments, milestones & targets

2.1. Component: C1/C2

Objective



Description of the objectives of the component o

B I U I Ξ Ξ Ξ ⊡ O chars O words	
	1
	A
	Cancel Save

- 2. Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

Measures & investments

Νοτε	On Create of a Measure/Investment, the Measure/Investment specific Table of Content (ToC) Items will be added: for C1 and C2, ToC Items 2.1.2.1, 2.1.2.1.1 and its sub-ToC Items, 2.1.2.1.2, 2.1.2.1.3, 2.1.2.1.4 and its sub-ToC Items, 2.1.2.1.5, 2.1.2.1.6, 2.1.2.1.7.
	On Delete of a Measure/Investment, the Measure/Investment related ToC Items will be removed and all related information in those sub-sections will be deleted.

1. Click on the **EDIT** button to enter the information:

Table of Contents<	> 2. DESCRIPTION OF THE MEASURES AND INVESTME • > 2.1. COMPONENT: C1 - Buildings sector
Type to filter TOC	Description of the measures and investments of the
-> General	
 > 1. Overview - 2. Measures & investments, milestones & 	There is no information available yet
- 2.1. Component: C1	
Objective	
C — Measures & investments	
2.1.1. Description of the component	
2.1.2. Description of the measures	
-> 2.1.3. Estimated total cost of the co	
2.1.4. Table: Milestones & target of t	
> 2.1.5. Scenario in the event of a late	
No validation result available	

> 2. DESCRIPTION OF THE MEASURES AND INVESTME... 0 > 2.1. COMPONENT: C1 - Buildings sector

Description of the measures and investments of the component o

B I U I ≡ ≡ ■ O chars 0 words	
	1
	Cancel Save

- **2.** Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

2.1.1. Description of the component (Summary box)

Table of Contents <	> 2. DESCRIPTION OF THE MEASURES AND INVESTMENTS, ● ▶ 2.1. COMPONENT: C1 - Buildings sector
Type to filter TOC	2.1.1. Description of the component (Summary box)
 General 1. Overview 2. Measures & investments, milestones & 	Intervention area: Buildings sector Objective
-✓ 2.1. Component: C1	There is no information available yet
Measures & investments	Measures and investments
C — 2.1.1. Description of the component	There is no information available yet
 2.1.2. Description of the measures 2.1.3. Estimated total cost of the co 2.1.4. Table: Milestones & target of t 2.1.5. Scenario in the event of a late 	Estimated total costs: EUR of which Costs requested to be covered under the Fund: EUR Costs to be covered by transfers from Shared management programmes (e.g. ESF+, ERDF, etc.): EUR Costs to be covered by the national contribution: EUR
No validation result available	

2.1.2. Description of the measures & investments

1. Click on the ADD button to create a Measure or Investment:



> 2. DESCRIPTION OF THE MEASURES AND INVESTMENTS, ... 9 > 2.1. COMPONENT: C1 - Buildings sector

2.1.2. Description of the measures and investments of the component **3**

Type *	
Code *	
Title *	3
Intervention area * Please select a value from the list	4
	Cancel Save

2. Select or enter the following:

(1) Select the Type.

(2) Enter a Code.

The Code must be a unique number within the Component and Type.

(3) Enter a *Title*.

The Title must be a short title of maximum 128 characters, so it can be easily used in the different tables. A more detailed description of the Measure/Investment can be provided, once the Measure/Investment is created, in the 2.1.2.1.1 sub-section.

(4) Select an Intervention Area.

The Intervention area list contains all Intervention area codes (Art.8.1(a)-(e) if C1 / Art.8.1(f)-(g) if C2) and descriptions valid for the Component.

(5) Click on **SAVE** to proceed.

R emark	The Sequence number is generated by the system and is composed of the codes of the Component, the Intervention area of the Measure/Investment and the Measure/Investment.
	When editing a Measure/Investment that was adopted in a previous version of the Plan, only the Title is updateable.

2.1.2.1. Measure/Investment: Code

2.1.2.1.1. Description of the measure/investment

Existing challenges

1. Click on the **EDIT** button to enter the information:



> 2. DESCRIPTIO... 0 > 2.1. COMPONENT: ... > 2.1.2. Description of t... > 2.1.2.1. Measure: M0... > 2.1.2.1.1. Description...

Clear and evidence-based analysis of the existing challenges and how they are addressed by the measures and the investments **3**



- 2. Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

Nature, type & size



> 2. DESCRIPTIO... 0 > 2.1. COMPONENT: ... > 2.1.2. Description of t... > 2.1.2.1. Measure: M0... > 2.1.2.1.1. Description...

The nature, type and size of the measure or investment, which may include additional technical support measures in accordance with Article 11(4), indicating whether it is new or is an existing measure or investment intended to be extended with the support from the Fund **3**



- 2. Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

Objective



> 2. DESCRIPTIO... 0 > 2.1. COMPONENT: ... > 2.1.2. Description of t... > 2.1.2.1. Measure: M0... > 2.1.2.1.1. Description...

Detailed information on the objective of the measure or investment and about who and what is targeted by it; an explanation of how the measure and investment would contribute effectively to the achievement of the objectives of the Fund within the overall setting of a Member State's relevant policies, and how it will reduce fossil fuel dependency **3**

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		 					 	 	,

- 2. Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

Means of implementation



> 2. DESCRIPTIO... 0 > 2.1. COMPONENT: ... > 2.1.2. Description of t... > 2.1.2.1. Measure: M0... > 2.1.2.1.1. Description...

Description of how the measure or investment is implemented (means of implementation), referring to the administrative capacity of the Member State at central, and where relevant regional and local levels, with an explanation on how the resources will be absorbed in a timely manner and how they are channelled to subnational levels, if applicable **1**

Ý
Cancel Save

- 2. Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

Gender inequality



> 2. DESCRIPTIO... 6 > 2.1. COMPONENT: ... > 2.1.2. Description of t... > 2.1.2.1. Measure: M0... > 2.1.2.1.1. Description...

An explanation of how the measure or investment will aim to address gender inequality, if applicable **9**



- **2.** Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

Timeline

1. Click on the EDIT button to enter the information:



The timeline of the measure or investment; (for support concerning low-emission vehicles, a timetable for gradually reducing that support) **9**



- 2. Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

2.1.2.1.2. Do no significant harm



> 2. DESCRIPTION OF ... 0 > 2.1. COMPONENT: C1 - Bui... > 2.1.2. Description of the me... > 2.1.2.1. Measure: M01 - Me...

2.1.2.1.2. Do no significant harm

B I U 1 = = = ■ (I = 0 words)	
	Ĭ
	Cancel Save

2. Enter the following information:

- (1) Enter the text in the text box provided.
- (2) Click on **SAVE** to proceed.

2.1.2.1.3. Milestones, targets and timeline

	The Add button will only be displayed when the Plan is in the pre-conditioned state.
	The Edit and Delete buttons will only be displayed when the Plan is in the pre-conditioned state, and for the Delete button when the Measure/Investment was not yet adopted in a previous version of the Plan.
	Clicking the Add or Edit button will open the edit page.
	Clicking the Delete button, the system will present a confirmation alert saying "Deleting a measure/investment will remove the entry from the table of contents including all its sub-sections. All data already encoded for that measure/investment will be lost. Are you sure you want to continue?". Only when clicking 'Yes', the record will be deleted.
Νοτε	On Create of a Milestone/Target, the Milestone/Target specific Table of Content (ToC) Items will be added:
	• For C1 and C2, when the first Milestone/Target for a Measure/Investment is created, 2.1.2.1.3 Milestone/Target description, Table, sub-ToC Items.
	• For C1 and C2, for additional Milestones/Targets for a Measure/Investment, 2.1.2.1.3 Milestone/Target description.
	On Delete of a Milestone/Target, the Milestone/Target description ToC Item will be removed, and its content will be deleted. When the last remaining Milestone/Target for a Measure/Investment/Action is deleted, then also Milestone/Target related ToC Items will be removed, and their content will be deleted.

1. Click on the ADD button to make your selection:

Table of Contents <	> 2. DESCRIPTION OF • > 2.1. COMPONENT: C1 - Bui > 2.1.2. Description of the me > 2.1.2.1. Measure: M01 - Me
Ţ Type to filter TOC	2.1.2.1.3. Milestones, targets and timeline
 2.1.2.1. Measure: M01 2.1.2.1.1. Description of the me 2.1.2.1.2. Do no significant harm 2.1.2.1.3. Milestones, targets a 2.1.2.1.4. Financing & costs 2.1.2.1.5. Justification for bene 2.1.2.1.6. Additionality 	Seq. number Milestone/Target Code Title Unit of measurement
 2.1.2.1.7. Compliance with EU 2.1.2.1. Investment: I01 2.1.3. Estimated total cost of the co 2.1.4. Table: Milestones & target of t 2.1.5. Scenario in the event of a late 	
No validation result available	

Select one of the three available options between *Milestone*, *Target* (*Common indicator*) and *Target* (*Specific indicator*):

2.1.2.1.3. Milestones, targets and timeline

Type *	Target (Common indicator)	Target (Specific indicator)	
			Cancel Save

Each option will display different fields to complete based on the selected type:

<u>Milestone</u>

> 2. DESCRIPTION OF ... 9 > 2.1. COMPONENT: C2 - R... > 2.1.2. Description of the m... > 2.1.2.1. Measure: 1 - M01

2.1.2.1.3. Milestones, targets and timeline

Type *	Target (Common indicator)	Target (Specific indicator)	
Code *			
Title *			2
			3
			Cancel

- **2.** Enter the following information:
- (1) Enter a Code.

The Code must be a unique number within the Component, Measure and Type.

(2) Enter a *Title*.

The Title must be a short title of maximum 128 characters, so it can be easily used in the different tables.

(3) Click on SAVE to proceed.

• <u>Target (Common indicator)</u>

T.2. T.3. WINE	stones, targets and th		
Milestone (Target (Common indicator)	Target (Specific indicator)	
Common indicator *	t		(1
Please select a v	alue from the list		ĭ
			Cancel

2. Enter the following information:

(1) Select a *Common indicator* from the list.

The Common Indicator list contains all common output and result indicator codes, descriptions and units (between brackets), valid for the Component/Sector as described in Annex IV of the SCF Regulation.

(2) Click on SAVE to proceed.

• <u>Target (Specific indicator)</u>

> 2. DESCRIPTION OF ... 6 > 2.1. COMPONENT: C2 - R... > 2.1.2. Description of the m... > 2.1.2.1. Measure: 1 - M01

2.1.2.1.3. Milestones, targets and timeline 1

Type * Milestone Target (Common indicator)	Target (Specific indicator)	
Code *		
Title *	2	
Unit of measurement *		2
	Cancel	4 ave

2. Enter the following information:

(1) Enter a Code.

The Code must be a unique number within the Component, Measure/Investment and Type.

(2) Enter a *Title*.

The Title must be a short title of maximum 128 characters, so it can be easily used in the different tables.

- (3) Enter a Unit of measurement.
- (4) Click on **SAVE** to proceed.

Remark	The Sequence number is generated by the system and is composed of the codes of the Component, the Intervention area of the Measure/Investment, the Measure/Investment
	and the Milestone/Target.

Milestone: Sequence number

1. Click on the **EDIT** button to enter the information:



> 2. DESCRIPTIO... 0 > 2.1. COMPONENT: C... > 2.1.2. Description of t... > 2.1.2.1. Measure: M0... > 2.1.2.1.3. Mileston... 0

Milestone: C1.A.MM01.M04 - Milestone title Description

0 chars 0 words	
	(1)
	Ĭ

- **2.** Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on **SAVE** to proceed.

Target: Sequence number (Common indicator)



2. DESCRIPTION... 9 > 2.1. COMPONENT: C... > 2.1.2. Description of th... > 2.1.2.1. Measure: M01... > 2.1.2.1.3. Milestone... 9

Target: C1.A.MM01.I3 - Number of vulnerable households that have benefitted from at least one structural measure reducing their emissions in the buildings sector **1**



- 2. Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

Target: Sequence number (Specific indicator)

Table of Contents <	> 2. DESCRIPTION • > 2.1. COMPONENT: C > 2.1.2. Description of th > 2.1.2.1. Measure: M01 > 2.1.2.1.3. Milestone •
Type to filter TOC	Target: C1.A.MM01.SSI1 - Specific indicator title
2.1.2.1.1. Description of the me 2.1.2.1.2. Do no significant harm X 2.1.2.1.3. Milestense targets a	There is no information available yet
Target: C1.A.MM01.ISI	
Table: Milestones, targets & Justification	
Measuring Methodology	
Baseline & goal Timeline for achievement	
No validation result available	

> 2. DESCRIPTION... ● ▶ 2.1. COMPONENT: C... ▶ 2.1.2. Description of th... ▶ 2.1.2.1. Measure: M01... ▶ 2.1.2.1.3. Milestone... ●



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					Cancel	Save

- **2.** Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

Table: Milestones, targets & timeline

All initial records are automatically maintained by the system when adding/deleting a Milestone/Target. This table contains all Milestones/Targets of a Measure/Investment of the Component. On Milestone records, only Year and Quarter are editable and are mandatory. On Target records, only Baseline, Goal, Year and Quarter are editable and are mandatory. Additional records of a Milestone/Target can be created via the + button. They must differ from the initial Milestone/Target record by their timeline. Additional records of a Milestone/Target can be deleted via the delete button when they do ΝΟΤΕ not exist in a previous adopted Plan version. The initial Milestone/Target records cannot be deleted in this screen. The Sequence number is generated by the system and is composed of the codes of the Component, the Intervention area of the Measure/Investment, the Measure/Investment, the Milestone/Target, the Year and Quarter. Hoovering over the Measure/Investment code will show its title. In previously adopted Timeline records, the Year and Quarter cannot be updated. Only Baseline and Goal can be updated.

1. Click on the **EDIT** button to enter the values in the Table:

Table of Contents <	> 2. DESCRIPTION • > 2.1. COMPONENT: C > 2.1.2. Description of th > 2.1.2.1. Measure: M01 > 2.1.2.1.3. Milestone •					
〒 Type to filter TOC ↑ ↓ 2.1.2.1.1. Description of the me	Table containing information on milestones, targets and timeline for achievement for the measure/investment o					
2.1.2.1.2. Do no significant harm	Sea number	Measure/Investment	Milestone/Target	Milestone/Target name	Quantitative indica	
Target: C1.A.MM01.I3	Seq. number	measuremvestment			Unit of measure	
Target: C1.A.MM01.SSI1				Number of vulnerable households that have benefitted from at least		
C Table: Milestones, targets &	C1.A.MM01.I3Q_	C1.A.MM01	т	one structural measure reducing their emissions in the buildings	Number of househ	
Justification				sector		
Measuring	C1.A.MM01.SSI1	C1.A.MM01	т	Specific indicator title	Unit of specific ind	
Methodology	~_					
Baseline & goal						
Timeline for achievement						
Institution in charge						
No validation result available					Þ	

> 2. DESCRIPTION OF T... 0 > 2.1. COMPONENT: C1 - Buil... > 2.1.2. Description of the mea... > 2.1.2.1. Measure: M01 - Me... > 2.1.2.1.3. Milestones, tar... 0

Table containing information on milestones, targets and timeline for achievement for the measure/investment **1**

Sog number	Maaaurallawaatmaat	Milestone/Target	Milestone (Terret name	Quantitative indicator (target)	
Seq. number	measure/investment		milestone/ larget name	Unit of measure/Investment	
C1.A.MM01.I3Q_	C1.A.MM01	т	Number of vulnerable households that have benefitted from at least one structural measure reducing their emissions in the buildings sector	Number of households	+
C1.A.MM01.SSI1Q_	C1.A.MM01	Т	Specific indicator title	Unit of specific indicator 1	+
			-	•	▲ ►
				Cancel	Save
> 2. DESCRIPTIO C	2.1. COMPONENT: C	▶ 2.1.2. Description of t ▶ 2.1.2.1. Meas	ure: M0 🕨 2.1.2.1.3. Mileston 🕚		
-------------------	-------------------	---	---------------------------------		
-------------------	-------------------	---	---------------------------------		

Table containing information on milestones, targets and timeline for achievement for the measure/investment ³

jet)			Timeline for achie	evement	
nent	Baseline	Goal	Year	Quarter	
					Ύ_
					+
4					
				С	ancel Save
					(^س ام)

- 2. Enter the following information:
- (1) Enter the values in the fields.
- The Year list contains years 2024 to 2033.
- The Quarter list contains quarters Q1 to Q4.
- (2) Click on **SAVE** to proceed.

Justification



> 2. DESCRIPTION... ● ▶ 2.1. COMPONENT: C... ▶ 2.1.2. Description of th... ▶ 2.1.2.1. Measure: M01... ▶ 2.1.2.1.3. Milestone... ●

Why the specific milestone(s) or target(s) was/were chosen **3**

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	 					(2
				C	ancel	Save

- **2.** Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

Measuring

1. Click on the EDIT button to enter the information:



> 2. DESCRIPTION... 0 > 2.1. COMPONENT: C... > 2.1.2. Description of th... > 2.1.2.1. Measure: M01... > 2.1.2.1.3. Milestone... 0

What the milestone(s) or indicator(s)/target(s) is/are measuring o

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	Ť
	2
	Cancel Save

- 2. Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

Methodology

Table of Contents <	> 2. DESCRIPTION • > 2.1. COMPONENT: C > 2.1.2. Description of th > 2.1.2.1. Measure: M01 > 2.1.2.1.3. Milestone •
Type to filter TOC	What methodology and source will be used, and how the proper achievement of the milestone(s) or target(s) will be objectively verified
Target: C1.A.MM01.I3	
Target: C1.A.MM01.SSI1	There is no information available vet
Table: Milestones, targets &	
Justification	
Measuring	
C Methodology	
Baseline & goal	
Timeline for achievement	
Institution in charge	
-> 2.1.2.1.4. Financing & costs	
2.1.2.1.5. Justification for bene	
No validation result available	

> 2. DESCRIPTION ... ● ▶ 2.1. COMPONENT: C1... ▶ 2.1.2. Description of th... ▶ 2.1.2.1. Measure: M01 ... ▶ 2.1.2.1.3. Milestone... ●

What methodology and source will be used, and how the proper achievement of the milestone(s) or target(s) will be objectively verified **3**



- 2. Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

Baseline & goal

1. Click on the EDIT button to enter the information:



> 2. DESCRIPTION... 🖲 > 2.1. COMPONENT: C1... > 2.1.2. Description of th... > 2.1.2.1. Measure: M01... > 2.1.2.1.3. Milestone... 🖲

What is the baseline (starting point) and what is the level or specific point to be reached (only for indicators/targets) **1**

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	Ĭ

- 2. Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

Timeline for achievement



> 2. DESCRIPTION... ● ▶ 2.1. COMPONENT: C1... ▶ 2.1.2. Description of th... ▶ 2.1.2.1. Measure: M01... ▶ 2.1.2.1.3. Milestone... ●

By when the final milestone(s) or target(s) will be reached (by quarter and year) **3**



- 2. Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

Institution in charge

1. Click on the EDIT button to enter the information:



> 2. DESCRIPTIO... 0 > 2.3. COMPONENT: C... > 2.3.2. Description of t... > 2.3.2.1. Action: A1 - A... > 2.3.2.1.2. Milestones,...

Who and which institution will be in charge of the action o

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							2
						Cancel	Save

- 2. Enter the following information:
- (1) Enter the values in the fields.
- (2) Click on SAVE to proceed.

2.1.2.1.4. Financing & costs

Methodology

Table of Contents	> 2. DESCRIPTIO • > 2.1. COMPONENT: > 2.1.2. Description of t > 2.1.2.1. Measure: M0 > 2.1.2.1.4. Financi •
Type to filter TOC	 The methodology used, the underlying assumptions made (e.g. on unit costs, costs of inputs) and justification for these assumptions Image: Image: Image
 2.1.2.1.1. Description of the m 2.1.2.1.2. Do no significant ha 	e m There is no information available yet
2.1.2.1.3. Milestones, targets 2.1.2.1.4. Financing & costs	
Timetable National contribution	
Financing from other Union Financing from private sour	i ves
Justification Table: Estimated total cost	
No validation result available	

> 2. DESCRIPTION... 0 > 2.1. COMPONENT: C... > 2.1.2. Description of th... > 2.1.2.1. Measure: M01... > 2.1.2.1.4. Financin... 0

The methodology used, the underlying assumptions made (e.g. on unit costs, costs of inputs) and justification for these assumptions **9**



2. Enter the following information:

- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

Timetable

1. Click on the EDIT button to enter the information:



```
> 2. DESCRIPTION... 0 > 2.1. COMPONENT: C... > 2.1.2. Description of th... > 2.1.2.1. Measure: M01... > 2.1.2.1.4. Financin... 0
```

The indicative comprehensive timetable within which these costs are expected to be incurred **3**

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	1
	2
	Cancel

- 2. Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

National contribution



> 2. DESCRIPTION... 9 > 2.1. COMPONENT: C... > 2.1.2. Description of th... > 2.1.2.1. Measure: M01... > 2.1.2.1.4. Financin... 9

Information on the national contribution to the total costs of the measure and investment **3**

BI	<u>;</u> <u>4</u> <u>▶</u>	0 cha	ars 0 words			
						1
						2
					Cancel	Save

- **2.** Enter the following information:
- (1) Enter the text in the text box provided.

(2) Click on SAVE to proceed.

Financing from other Union instruments

1. Click on the **EDIT** button to enter the information:



```
> 2. DESCRIPTION... 0 > 2.1. COMPONENT: C... > 2.1.2. Description of th... > 2.1.2.1. Measure: M01... > 2.1.2.1.4. Financin... 0
```

Any information on what financing from other Union instruments is or could be envisaged related to the same measure/investment **3**



- 2. Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

Financing from private sources



2. DESCRIPTION... 0 > 2.1. COMPONENT: C... > 2.1.2. Description of th... > 2.1.2.1. Measure: M01... > 2.1.2.1.4. Financin...

Any information on envisaged financing from private sources and which leverage level is targeted, if relevant **9**

B I L	• O chars	0 words			
					1
				Cancel	Save

2. Enter the following information:

- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

Justification

1. Click on the EDIT button to enter the information:



> 2. DESCRIPTION 3 > 2.1. COMPONENT	C > 2.1.2. Description of th > 2.1.2.	.1. Measure: M01 🕨 2.1.2.1.4. Financin 🕚
-------------------------------------	---------------------------------------	--

Justification on the plausibility and reasonability of the estimated costs, where necessary, taking into account national specificities **1**

B I ⊥ ↓	
	1
	2
	Cancel

- 2. Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on **SAVE** to proceed.

Table: Estimated total cost

Note	The record is automatically maintained by the system when adding/deleting a Measure/Investment. This table contains one specific Measure/Investment of the Component.					
	From date, To date and the annual costs are editable and mandatory.					
	Total is calculated by the system and is the total of all years for a Measure/Investment.					

Table of Contents <	> 2. DESCRIPTIO ● > 2.1. COMPONENT: > 2.1.2. Description of > 2.1.2.1. Measure: M > 2.1.2.1.4. Final	nci 🟮
Type to filter TOC	Table containing information on the estimated total cost of the measure/investment 1	Edit
Methodology Timetable	Seq. number Measure/Investment From date To date Total	:
National contribution	C1.A.MM01 Measure 1	
Financing from other Union i		
Financing from private sources		
Justification		
C — Table: Estimated total cost		
2.1.2.1.5. Justification for bene		
2.1.2.1.6. Additionality		
2.1.2.1.7. Compliance with EU		
No validation result available		Þ

> 2. DESCRIPTION OF THE MEASURES AND INVESTMENTS, MILESTONES AND TARGETS 0 > 2.1. COMPONENT: C1 - Buildings sector > 2.1.2. Description of the measures and investments of the component > 2.1.2.1. Measure: M01 - Measure 1 > 2.1.2.1.4. Financing and costs 0												
Table contain	Table containing information on the estimated total cost of the measure/investment											
Seq. number	Measure/Investment	From date	To date	Total	2026	2027	2028	2029	2030	2031	2032	
C1.A.MM01	Measure 1	Select a date										
											Cancel	Save

- 2. Enter the following information:
- (1) Enter a *From date* and a *To date*.

From date must be >= 30/06/2024 and To date must be <= 31/12/2032 and From date must be < To date.

- (2) Enter the values in the fields.
- (3) Click on SAVE to proceed.

2.1.2.1.5. Justification for benefitting entities other than vulnerable



> 2. DESCRIPTION OF T... 0 > 2.1. COMPONENT: C1 - Buil... > 2.1.2. Description of the mea... > 2.1.2.1. Measure: M01 - Mea...

2.1.2.1.5. Justification for benefitting entities other than vulnerable households, vulnerable micro-enterprises and vulnerable transport users (if applicable) **3**

1
Cancel Save

2. Enter the following information:

- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

2.1.2.1.6. Additionality

1. Click on the EDIT button to enter the information:



> 2. DESCRIPTION OF T... 0 > 2.1. COMPONENT: C1 - Buil... > 2.1.2. Description of the mea... > 2.1.2.1. Measure: M01 - Mea...

2.1.2.1.6. Additionality

B I U	
	1
	Cancel Save

- **2.** Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

2.1.2.1.7. Compliance with EU Rules on State aid



> 2. DESCRIPTION OF T... • > 2.1. COMPONENT: C1 - Buil... > 2.1.2. Description of the mea... > 2.1.2.1. Measure: M01 - Mea...
2. J.2.1.7. Compliance with EU Rules on State aid •

 Image: Ima

- **2.** Enter the following information:
- (1) Enter the text in the text box provided.

(2) Click on SAVE to proceed.

2.1.3. Estimated total cost of the component C1

Table: Estimated total cost



Table: Financing

	The record is automatically maintained by the system for each Component.
Νοτε	Only the SFC, Transfer and National public contribution columns are editable and mandatory.
	Share of the national contribution is calculated by the system and is the National public contribution divided by the Total.

Table of Contents <	> 2. DESCRIPTION OF THE MEASUR • > 2.1. COMPONENT: C1 - Buildings sector > 2.1.3. Estimated total costs of the compone				
Type to filter TOC	Table contai	ining information on t	he financing of the (Component 😗	Edit
 2.1.1. Description of the component 2.1.2. Description of the measures & 	Total	SCF contribution	Transfer from Shared management programmes	National public contribution	Share of the —onal contribution (=Nation public/Total)
✓ 2.1.3. Estimated total cost of the co					
Table: Estimated total cost					
C — Table: Financing					
2.1.4. Table: Milestones & target of t					
→ 2.1.5. Scenario in the event of a late					
-> 2.1. Component: C2					
-> 2.2. Component: C3					
-> 2.3. Component: C4					
-> 2.4. Transfers to / from shared manage					
> 2.5. Estimated total costs of the Plan					
No validation result available	4				

> 2. DESCRIPTION OF THE MEASURES... 0 > 2.1. COMPONENT: C1 - Buildings sector > 2.1.3. Estimated total costs of the component C1

Table containing information on the financing of the Component **9**

Total	SCF contributi	on Transi progra	fer from Shared gement ammes	National public contribution		Share of the national contribution (=National public/Total)
					1	
						()
						Cancel Save
						h

- 2. Enter the following information:
- (1) Enter the values in the fields.
- (2) Click on SAVE to proceed.

2.1.4. Table: Milestones & target of the component C1/C2

Νοτε	When the Plan has been accepted (statuses DECISION OK, ADOPTED BY EC, ADOPTED BY MS), the table will show an extra column with the Payout values.	
	The Payout values column will not be shown in the printed template.	

Table of Contents <	> 2. DESCRIPTION OF THE MEASURES AND INVESTMENTS, MILES 0 > 2.1. COMPONENT: C1 - Buildings sector					
Type to filter TOC	2.1.4. Mileston Table containing information	ies and targ	ets of the co argets and timeline	omponent C1 0 for achievement for the Component		
2.1.1. Description of the measures & 2.1.2. Description of the measures &	Seq. number	Measure /Investment	Milestone /Target	Milestone/Target name	Unit of measure/Inve	
2.1.3. Estimated total cost of the co	C1.A.M1.1Q_	C1.A.M1	М	M1		
 2.1.4. Table: Milestones & target of t 2.1.5. Scenario in the event of a late 2.1. Component: C2 - Road transport s 2.2. Component: C3 - Direct income su 2.3. Component: C4 - Technical assista 	C1.A.M1.I4Q_	C1.A.M1	т	Number of buildings having undergone deep renovation (i.e. a renovation which transforms a building or building unit (a) before 1 January 2030, into a nearly zero- energy building (b) as of 1 January 2030, into a zero-emission building)	Buildings units	
-> 2.4. Transfers to / from shared manage	C1.A.M1.S1Q_	C1.A.M1	Т	Target Title	number	
 2.5. Estimated total costs of the Plan 3. Analysis and overall impact 4. Complementarity & implementation 					Þ	

2.1.5. Scenario in the event of a later start of the ETS



2.1.5. Scenario in the event of a later start of the emissions trading system **1**

B I U I = = ► I I O chars 0 words	
	1
	Cancel Save
	Cancel Save

- **2.** Enter the following information:
- (1) Enter the text in the text box provided.

(2) Click on **SAVE** to proceed.

Table: Milestones, targets & timeline

	All initial records are automatically maintained by the system when adding/deleting a Milestone/Target. This table contains all Milestones/Targets of all Measures/Investments of the Component.
	On Milestone records, only Year and Quarter are editable and are mandatory.
	On Target records, only Baseline, Goal, Year and Quarter are editable and are mandatory.
Note	Additional records of a Milestone/Target can be created via the + button. They must differ from the initial Milestone/Target record by their timeline.
	Additional records of a Milestone/Target can be deleted via the delete button when they do not exist in a previous adopted Plan version. The initial Milestone/Target records cannot be deleted in this screen.
	The Sequence number is generated by the system and is composed of the codes of the Component, the Intervention area of the Measure/Investment, the Measure/Investment, the Milestone/Target, the Year and Quarter.
	Hoovering over the Measure/Investment code will show its title.
	In previously adopted Timeline records, the Year and Quarter cannot be updated. Only Baseline and Goal can be updated.
	When the Plan has been accepted (statuses Decision OK, ADOPTED BY EC, ADOPTED BY MS), the table will show an extra column with the Payout values.
	The Payout values column will not be shown in the printed template.

1. Click on the **EDIT** button to enter the values in the Table:

Table of Contents <	> 2. DESCRIPTION O	F THE MEA 3	▶ 2.1. COMP	ONENT: C1 - Buildings sector 🕨 2.1.5. Scenari	o in the event of a lat 🕚
Type to filter TOC ↑ ↓ 2.1.5. Scenario in the event of a late	Table containin for achievemen	g information It for the Co	on on mile omponent	estones, targets and timeline t 0	e
C — Table: Milestones, targets & timeli	Seq. number	Measure /Investment	Milesto /Target	Milestone/Target name	Unit of measure/Inve
Table: Financing	C1.A.M1.1Q_	C1.A.M1	М	M1	
 > 2.1. Component: C2 - Road transport s > 2.2. Component: C3 - Direct income su > 2.3. Component: C4 - Technical assista > 2.4. Transfers to / from shared manage 	C1.A.M1.I4Q_	<u>C1.A.M1</u>	T	Number of buildings having undergone deep renovation (i.e. a renovation which transforms a building or building unit (a) before 1 January 2030, into a nearly zero- energy building (b) as of 1 January 2030, into a zero-emission building)	Buildings units
2.5. Estimated total costs of the Plan	C1.A.M1.S1Q_	C1.A.M1	т	Target Title	number
 Analysis and overall impact 4. Complementarity & implementation 					
No validation result available	•				•

> 2. DESCRIPTION OF THE MEA... 0 > 2.1. COMPONENT: C1 - Buildings sector > 2.1.5. Scenario in the event of a lat... 0

Table containing information on milestones, targets and timeline for achievement for the Component 3

Seq. number	Measure /Investment	Milestone /Target	Milestone/Target name	Unit of	
C1.A.M1.1Q_	C1.A.M1	М	M1		+
C1.A.M1.I4Q_	C1.A.M1	т	Number of buildings having undergone deep renovation (i.e. a renovation which transforms a building or building unit (a) before 1 January 2030, into a nearly zero- energy building (b) as of 1 January 2030, into a zero-emission building)	Buildings (+
C1.A.M1.S1Q_	C1.A.M1	Т	Target Title	number	+
			•	•	•

Cancel Sav

> 2. DESCRIPTION OF THE MEA... 0 > 2.1. COMPONENT: C1 - Buildings sector > 2.1.5. Scenario in the event of a lat... 0

Table containing information on milestones, targets and timeline for achievement for the Component **3**

	Unit of measure/Investment		Baseline	Goal	Year	Quar ter	
		_					+
	Buildings units					1	+
	number						+
4			-				•
						Cancel	Save

2. Enter the following information:

(1) Enter the values in the fields.

The Year list contains years 2024 to 2033, and 9999 to be used when a Milestone/Target is not applicable under a late ETS. In that case, only 1 Timeline record for the Milestone/Target will exist.

The Quarter list contains quarters Q1 to Q4, Q9 to be used when the Milestone/Target is not applicable under a late ETS. In that case, only 1 Timeline record for the Milestone/Target will exist.

(2) Click on SAVE to proceed.

Table: Estimated total cost

	The records of this table are automatically maintained by the system when adding/deleting a Measure/Investment for a Component.
ΝΟΤΕ	From date, To date and the annual costs are editable and mandatory.
	Total is calculated by the system and is the total of all years for a Measure/Investment.

1. Click on the **EDIT** button to enter the information:

Table of Contents <	> 2. DESCRIPTION OF THE MEA • > 2.1. COMPONENT: C2 - Road transpor > 2.1.5. Scenario in the event of a lat •
Type to filter TOC	Table containing information on the estimated total cost of the
2.1.1. Description of the component	measures/investments for the Component I
2.1.2. Description of the measures &	Seq. number Measure/Investment From date To date Total
2.1.3. Estimated total cost of the co	C2 G MM02 Measure2
2.1.4. Table: Milestones & target of t	
→ 2.1.5. Scenario in the event of a late	
Table: Milestones, targets & timeli	
C — Table: Estimated total cost	
Table: Financing	
-> 2.2. Component: C3	
-> 2.3. Component: C4	
-> 2.4. Transfers to / from shared manage	
No validation result available	

Seq. number	Measure/Investment	From date	To date	Total	2026	2027	
1.A.MM01	Measure 1			-0			
otal							

> 2. DESCRIPTION OF THE MEASUR...
9 > 2.1. COMPONENT: C1 - Buildings sector > 2.1.5. Scenario in the event of a later sta...
9

Table containing information on the estimated total cost of the measures/investments for the Component **1**



2. Enter the following information:

(1) Enter a *From date* and a *To date*.

From date must be >= 30/06/2024 and To date must be <= 31/12/2032 and From date must be < To date.

(2) Enter the values in the fields.

(3) Click on SAVE to proceed.

Table: Financing

Νοτε	The record is automatically maintained by the system for each Component. Only the SFC, Transfer and National public contribution columns are editable and mandatory.
	Total is calculated by the system and is the sum of SFC, Transfer and National public contribution.
	Share of the national contribution is calculated by the system and is the National public contribution divided by the Total.

Table of Contents <	> 2. DESCRIPTION OF THE MEA • > 2.1. COMPONENT: C2 - Road transpor > 2.1.5. Scenario in the event of a late
Type to filter TOC	Table containing information on the financing of the Component o
 2.1.1. Description of the component 2.1.2. Description of the measures & 	Total SCF contribution Transfer from Shared management programmes National public contribution Share contribution
-> 2.1.3. Estimated total cost of the co	
2.1.4. Table: Milestones & target of t	
→ 2.1.5. Scenario in the event of a late	
Table: Milestones, targets & timeli	
Table: Estimated total cost	
C — Table: Financing	
-> 2.2. Component: C3	
-> 2.3. Component: C4	
-> 2.4. Transfers to / from shared manage	
No validation result available	

> 2. DESCRIPTION OF THE MEASURES... 0 > 2.1. COMPONENT: C1 - Buildings sector > 2.1.5. Scenario in the event of a later start ... 0

Table containing information on the financing of the Component ()

Total	SCF contribution	Transfer from Shared management programmes	National public contribution	Share of the national contribution (=National public/Total)
				Cancel Save

- 2. Enter the following information:
- (1) Enter the values in the fields.
- (2) Click on **SAVE** to proceed.

2.2. Component: C3

Objective

1. Click on the **EDIT** button to enter the information:



> 2. DESCRIPTION OF THE MEASURES AND INVESTMENTS, MILESTONES ... 0 > 2.2. COMPONENT: C3 - Direct income suppr

Description of the objectives of the component o

B I U I = ≔ ► I I O chars 0 words	
	1
	2
	Cancel

- 2. Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

Measures

Νοτε	On Create of a Measure, the Measure specific Table of Content (ToC) Items will be added: for C3, ToC Items 2.2.2.1, 2.2.2.1.1 and its sub-ToC Items, 2.2.2.1.2, 2.2.2.1.3 and its sub-ToC Items, 2.2.2.1.4 and its sub-ToC Items, 2.2.2.1.5, 2.2.2.1.6.
NOTE	On Delete of a Measure, the Measure related ToC Items will be removed and all related information in those sub-sections will be deleted.
Table of Contents <	> 2. DESCRIPTION OF THE MEASURES AND INVESTMENTS, MI • > 2.2. COMPONENT: C3 – Direct income support
---	---
Type to filter TOC	Description of the measures of the component
	There is no information available yet
C — Measures	
2.2.1. Description of the component	
2.2.2. Description of the measures	
2.2.3. Estimated total cost of the co	
2.2.4. Table: Milestones & targets of	
> 2.2.5. Scenario in the event of a late	
-> 2.3. Component: C4	
-> 2.4. Transfers to / from shared manage	
2.5. Estimated total costs of the Plan	
No validation result available	

> 2. DESCRIPTION OF THE MEASURES AND INVESTMENTS, MILESTO... 9 > 2.2. COMPONENT: C3 - Direct income support

Description of the measures of the component o

B I U I = ≔ ∞ I I O chars 0 words	
	1
Cancel	2 ave

- 2. Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on **SAVE** to proceed.

2.2.1. Description of the component (Summary box)



2.2.2. Description of the measures

1. Click on the ADD button to enter the values in the table:

Table of Contents <	> 2. DESCRIPTION OF THE MEASURES AND INVESTMENTS, MI • 2.2. COMPONENT: C3 – Direct income support		
Type to filter TOC	2.2.2. Description of th	ne measures of the component 0	+ Add
 2.2. Component: C3 Objective Measures 2.2.1. Description of the component 2.2.2. Description of the measures 2.2.3. Estimated total cost of the co 2.2.4. Table: Milestones & targets of 2.2.5. Scenario in the event of a late 2.3. Component: C4 2.4. Transfers to / from shared manage 2.5. Estimated total costs of the Plan 	Seq. number Meas	sure Code Title	Interve
No validation result available			• • •

> 2. DESCRIPTION OF THE MEASURES AND INVESTMENTS, MILESTON... 3 > 2.2. COMPONENT: C3 – Direct income support

2.2.2. Description of the measures of the component **1**

Type * Measure	
Code *	
Title *	2
Intervention area *	3
Please select a value from the list	Ÿ
	Cancel Save

2. Select or enter the following:

(1) Enter a *Code*.

The Code must be a unique number within the Component and Type.

(2) Enter a *Title*.

The Title must be a short title of maximum 128 characters, so it can be easily used in the different tables. A more detailed description of the Measure/Investment can be provided, once the Measure/Investment is created, in the 2.2.2.1.1 sub-section.

(3) Select an Intervention Area.

The Intervention area list contains all Intervention area codes (Art.8.2) and descriptions valid for the Component.

(4) Click on **SAVE** to proceed.

Всалари	The Sequence number is generated by the system and is composed of the codes of the Component, the Intervention area of the Measure and the Measure.
NEWIARK	When editing a Measure that was adopted in a previous version of the Plan, only the Title is updateable.

2.2.2.1. Measure: Code

2.2.2.1.1. Description of the measure/investment

Existing challenges





Clear and evidence-based analysis of the existing challenges and how they are addressed and the objectives of the support **3**



- **2.** Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

Nature, type & size

1. Click on the EDIT button to enter the information:



The nature, type and size of the support o

Cancel Save

- 2. Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on **SAVE** to proceed.

Final recipients





Detailed information on the final recipients of the support and the criteria used for their identification ⁽³⁾



- **2.** Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

Timeline

1. Click on the EDIT button to enter the information:



```
> 2. DESCRIPTIO... 3 > 2.2. COMPONENT: ... > 2.2.2. Description of t... > 2.2.2.1. Measure: M1... > 2.2.2.1.1. Description...
```

The timeline for the decrease in direct income support in line with the timeline of the Fund, including a concrete end date for the support **6**



- 2. Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

Gender inequality



> 2. DESCRIPTIO... 0 > 2.2. COMPONENT: ... > 2.2.2. Description of t... > 2.2.2.1. Measure: M1... > 2.2.2.1.1. Description...

An explanation of how the support will aim to address gender inequality, if applicable **1**



- **2.** Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

Implementation

1. Click on the EDIT button to enter the information:



> 2. DESCRIPTIO...
> 2.2. COMPONENT: ... > 2.2.2. Description of t... > 2.2.2.1. Measure: M1... > 2.2.2.1.1. Description...

Description of how the support is implemented **9**

1
Cancel Save

- 2. Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

National contribution





Information on the national contribution to the costs of the measures ()



- **2.** Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

2.2.2.1.2. Milestones, targets and timeline

	The Add button will only be displayed when the Plan is in the pre-conditioned state.
	The Edit and Delete buttons will only be displayed when the Plan is in the pre-conditioned state, and for the Delete button when the Measure was not yet adopted in a previous version of the Plan.
	Clicking the Add or Edit button will open the edit page.
	Clicking the Delete button, the system will present a confirmation alert saying "Deleting a measure will remove the entry from the table of contents including all its sub-sections. All data already encoded for that measure will be lost. Are you sure you want to continue?". Only when clicking 'Yes', the record will be deleted.
Νοτε	On Create of a Milestone/Target, the Milestone/Target specific Table of Content (ToC) Items will be added:
	 For C3, when the first Milestone/Target for a Measure is created, 2.2.2.1.2 Milestone/Target description, Table, sub-ToC Items. For C3, for additional Milestones/Targets for a Measure, 2.2.2.1.2 Milestone/Target description.
	On Delete of a Milestone/Target, the Milestone/Target description ToC Item will be removed, and its content will be deleted. When the last remaining Milestone/Target for a Measure is deleted, then also Milestone/Target related ToC Items will be removed, and their content will be deleted.

1. Click on the **ADD** button to make your selection:

Table of Contents<	> 2. DESCRIPTION OF • 2.2. COMPONENT: C3 – Di • 2.2.2. Description of the me • 2.2.2.1. Measure: M1 - Mea
Type to filter TOC	2.2.2.1.2. Milestones and targets for direct income support
✓ 2.2.2. Description of the measures	measure I (")
→ 2.2.2.1. Measure: M1	Seq. number Milestone/Target Code Title Unit of measurement
-> 2.2.2.1.1. Description of the me	
C — 2.2.2.1.2. Milestones, targets a	
-> 2.2.2.1.3. Justification for the m	
-> 2.2.2.1.4. Financing & costs	
2.2.2.1.5. Justification for bene	No Rows To Show
2.2.2.1.6. Additionality	
-> 2.2.3. Estimated total cost of the co	
2.2.4. Table: Milestones & targets of	
No validation result available	

Select one of the three available options between *Milestone, Target (Common indicator)* and *Target (Specific indicator)*:

> 2. DESCRIPTION OF ... 9 > 2.2. COMPONENT: C3 – Di... > 2.2.2. Description of the me... > 2.2.2.1. Measure: 1 - M1

2.2.2.1.2. Milestones and targets for direct income support measure **3**

Type *			
 Milestone 	 Target (Common indicator) 	 Target (Specific indicator) 	
			Cancel Save

Each option will display different fields to complete based on the selected type:

<u>Milestone</u>

> 2. DESCRIPTION OF T... 0 > 2.2. COMPONENT: C3 – Dire... > 2.2.2. Description of the meas... > 2.2.2.1. Measure: M1 - Meas...

2.2.2.1.2. Milestones and targets for direct income support measure o

Type *	Target (Common indicator)	Target (Specific indicator)	
Code *			
Title *			2
			Cancel Save

- 2. Enter the following information:
- (1) Enter a Code.

The Code must be a unique number within the Component, Measure and Type.

(2) Enter a *Title*.

The Title must be a short title of maximum 128 characters, so it can be easily used in the different tables.

(3) Click on **SAVE** to proceed.

• <u>Target (Common indicator)</u>

2.2.2.1.2. Milestones and targets for direct income support measure 0

Type * Milestone Target (Common indicator)) Target (Specific indicator)
ommon indicator *	
Please select a value from the list	~
	Cancel

2. Select the following information:

(1) Select a *Common indicator* from the list.

The Common Indicator list contains all common output and result indicator codes, descriptions and units (between brackets), valid for the Component/Sector as described in Annex IV of the SCF Regulation.

(2) Click on SAVE to proceed.

• <u>Target (Specific indicator)</u>

> 2. DESCRIPTION OF T...
 • 2.2. COMPONENT: C3 – Dire...
 • 2.2.2. Description of the meas...
 • 2.2.2.1. Measure: M1 - Meas...

2.2.2.1.2. Milestones and targets for direct income support measure o

Type *	Target (Specific indicator)	
Code *		
Title *		2
Unit of measurement *		3
		Cancel Save

(1) Enter a Code.

The Code must be a unique number within the Component, Measure/Investment and Type.

(2) Enter a *Title*.

The Title must be a short title of maximum 128 characters, so it can be easily used in the different tables.

- (3) Enter a Unit of measurement.
- (4) Click on SAVE to proceed.

Вгалари	The Sequence number is generated by the system and is composed of the codes of the
NEWIARK	Component, the Intervention area of the Measure, the Measure and the Milestone/Target.

Milestone: Sequence number

1. Click on the **EDIT** button to enter the information:



> 2. DESCRIPTIO... 9 > 2.2. COMPONENT: C... > 2.2.2. Description of t... > 2.2.2.1. Measure: M1 ... > 2.2.2.1.2. Mileston... 9

Milestone: C3.IS.MM1.M05 - Milestone title ()

Description

$ \begin{array}{c c} B & I & \bigcup \\ \hline 3 \\ \hline 3 \\ \hline 1 \\ \hline 2 \\ \hline 3 \\ \hline 2 \\ 2 \\$	
	Ĭ
	Cancel Save

- 2. Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

Target: Sequence number (Common indicator)







- 2. Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

Target: Sequence number (Specific indicator)

1. Click on the **EDIT** button to enter the information:



> 2. DESCRIPTIO... 9 > 2.2. COMPONENT: C... > 2.2.2. Description of t... > 2.2.2.1. Measure: M1 ... > 2.2.2.1.2. Mileston... 9

```
Target: C3.IS.MM1.SSI02 - Specific indicator title 
Description
```

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	1
	Cancel Save

- 2. Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

Table: Milestones, targets & timeline

	All initial records are automatically maintained by the system when adding/deleting a Milestone/Target. This table contains all Milestones/Targets of a Measure of the Component.				
	On Milestone records, only Year and Quarter are editable and are mandatory.				
	On Target records, only Baseline, Goal, Year and Quarter are editable and are mandatory.				
	Additional records of a Milestone/Target can be created via the + button. They must differ from the initial Milestone/Target record by their timeline.				
Νοτε	Additional records of a Milestone/Target can be deleted via the delete button when they not exist in a previous adopted Plan version. The initial Milestone/Target records cannot deleted in this screen.				
	The Sequence number is generated by the system and is composed of the codes of the Component, the Intervention area of the Measure, the Measure, the Milestone/Target, the Year and Quarter.				
	Hoovering over the Measure code will show its title.				
	In previously adopted Timeline records, the Year and Quarter cannot be updated. Only Baseline and Goal can be updated.				

1. Click on the **EDIT** button to enter the values in the Table:

Table of Contents <	> 2. DESCRIPTIO	> 2.2. COMPONENT	E C ▶ 2.2.2. Description of t	▶ 2.2.2.1. Measure: M1 ▶ 2.2.2.1	2. Mileston 🕚
Type to filter TOC	Table containing achievement for	information of the measure	on milestones, targe 0	ts and timeline for	Edit
Target: C3.IS.MM1.I39 Milestone: C3.IS.MM1.M05 Target: C3.IS.MM1.SSI02	Seq. number	Measure	Milestone/Target	Milestone/Target name	Quantitative i Unit of me
C — Table: Milestones, targets &	C3.IS.MM1.I39Q_	C3.IS.MM1	Т	Average temporary direct income support per vulnerable household and vulnerable transport user	EUR/househ(sector)
Measuring	C3.IS.MM1.M05Q	C3.IS.MM1	М	Milestone title	
Methodology	C3.IS.MM1.SSI02 Q_	C3.IS.MM1	Т	Specific indicator title	Unit of measu
Baseline & goal					
Timeline for achievement					
Institution in charge					
No validation result available					Þ

> 2. DESCRIPTION OF T... 6 > 2.1. COMPONENT: C1 - Buil... > 2.1.2. Description of the mea... > 2.1.2.1. Measure: M01 - Me... > 2.1.2.1.3. Milestones, tar... 6

Table containing information on milestones, targets and timeline for achievement for the measure/investment **1**

Sog number	Measure/Investment Milesto	Milostopo/Targot	ne/Target Milestone/Target name	Quantitative indicator (target)	
Seq. number		milestone/larget		Unit of measure/Investment	
C1.A.MM01.I3Q_	C1.A.MM01	т	Number of vulnerable households that have benefitted from at least one structural measure reducing their emissions in the buildings sector	Number of households	+
C1.A.MM01.SSI1Q_	C1.A.MM01	т	Specific indicator title	Unit of specific indicator 1	+
•				Þ	•
				Cancel	Save
		T.C. 112 Dec	ariation of t > 2.1.2.1 Magaz	uro: M0 > 21212 Mile	atan 0

Table containing information on milestones, targets and timeline for achievement for the measure/investment ()

jet)	Timeline for achievement			evement	
nent	Baseline	Goal	Year	Quarter	
				Ť.	
				+	
				+	
4					
				Cancel	2

- 2. Enter the following information:
- (1) Enter the values in the fields.
- (2) Click on SAVE to proceed.

Justification

1. Click on the **EDIT** button to enter the information:



> 2. DESCRIPTIO... 0 > 2.2. COMPONENT: C... > 2.2.2. Description of t... > 2.2.2.1. Measure: M1 ... > 2.2.2.1.2. Mileston... 0

Why the specific milestone(s) or target(s) was/were chosen 0

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	Cancel

- 2. Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

Measuring



What the milestone(s) or indicator(s)/target(s) is/are measuring 0

B I U I ≡ ≡ ■ O chars 0 words	
	Ý
	2
	Cancel Save

- **2.** Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

Methodology

1. Click on the **EDIT** button to enter the information:



```
2. DESCRIPTIO... 0 > 2.2. COMPONENT: C... > 2.2.2. Description of t... > 2.2.2.1. Measure: M1 ... > 2.2.2.1.2. Mileston... 0
```

What methodology and source will be used, and how the proper achievement of the milestone(s) or target(s) will be objectively verified **3**



- 2. Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

Baseline & goal



What is the baseline (starting point) and what is the level or specific point to be reached (only for indicators/targets) **9**

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	Cancel Save

- **2.** Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

Timeline for achievement

1. Click on the EDIT button to enter the information:



> 2. DESCRIPTIO... 0 > 2.2. COMPONENT: C... > 2.2.2. Description of t... > 2.2.2.1. Measure: M1 ... > 2.2.2.1.2. Mileston... 0

By when the final milestone(s) or target(s) will be reached (by quarter and year) ()

Ť	
Cancel	2

- 2. Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

Institution in charge



> 2. DESCRIPTIO... ● 2.2. COMPONENT: C... ▶ 2.2.2. Description of t... ▶ 2.2.2.1. Measure: M1 ... ▶ 2.2.2.1.2. Mileston... ●
Who and which institution will be in charge of implementing,

measuring and reporting 3

В	I	<u>U</u>	12	i	<u>4 –</u>	=	0 ch	ars	0 words	s									
																		(
																			4
																Cano	cel	S	Save

- 2. Enter the following information:
- (1) Enter the values in the fields.
- (2) Click on SAVE to proceed.

2.2.2.1.3. Justification for the measure

Expected reductions

1. Click on the **EDIT** button to enter the information:


> 2. DESCRIPTIO... ● ▶ 2.2. COMPONENT: ... ▶ 2.2.2. Description of t... ▶ 2.2.2.1. Measure: M1... ▶ 2.2.2.1.3. Justifica... ●

Quantitative estimate and a qualitative explanation of how the measures in the Plan are expected to reduce energy poverty and transport poverty and the vulnerability of households and transport users to an increase of road transport and heating fuel prices ¹



- 2. Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

Justification timeline





Justification on the proposed timeline of the diminishing temporary direct income support and the conditions when it no longer applies **1**



- **2.** Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

Complementarity

1. Click on the EDIT button to enter the information:



> 2. DESCRIPTIO... 0 > 2.2. COMPONENT: C... > 2.2.2. Description of t... > 2.2.2.1. Measure: M1... > 2.2.2.1.3. Justifica... 0

Description of how the groups of recipients of temporary direct income support are also targeted by structural measures and investments to effectively lift them out of energy poverty and transport poverty, and description of the complementarity of temporary direct income support with structural measures and investments to support vulnerable households and vulnerable transport users **1**

Cancel Save

- 2. Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

2.2.2.1.4. Financing & costs Methodology



```
> 2. DESCRIPTIO... 0 > 2.2. COMPONENT: C... > 2.2.2. Description of t... > 2.2.2.1. Measure: M1... > 2.2.2.1.4. Financin... 0
```

The methodology used, the underlying assumptions made (e.g. on unit costs, costs of inputs) and justification for these assumptions **3**



- 2. Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

Comparative cost data

1. Click on the EDIT button to enter the information:



2. DESCRIPTION... 0 > 2.2. COMPONENT: C... > 2.2.2. Description of th... > 2.2.2.1. Measure: M1 -... > 2.2.2.1.4. Financin...

The comparative cost data on the actual cost, if similar support measures have been carried out in the past **9**



- 2. Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

National contribution



> 2. DESCRIPTION... 0 > 2.2. COMPONENT: C... > 2.2.2. Description of th... > 2.2.2.1. Measure: M1 -... > 2.2.2.1.4. Financin... 0

Information on the national contribution to the total costs of the measure **1**



- 2. Enter the following information:
- (1) Enter the text in the text box provided.

(2) Click on SAVE to proceed.

Financing from other Union instruments

1. Click on the **EDIT** button to enter the information:



> 2. DESCRIPTION... 🖲 > 2.2. COMPONENT: C... > 2.2.2. Description of th... > 2.2.2.1. Measure: M1 -... > 2.2.2.1.4. Financin... 🖲

Any information on what financing from other Union instruments is or could be envisaged related to the same measure **3**



- 2. Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

Financing from private sources



> 2. DESCRIPTION... 0 > 2.2. COMPONENT: C... > 2.2.2. Description of th... > 2.2.2.1. Measure: M1 -... > 2.2.2.1.4. Financin... 0

Any information on envisaged financing from private sources and which leverage level is targeted, if relevant **1**



2. Enter the following information:

(1) Enter the text in the text box provided.

(2) Click on SAVE to proceed.

Justification

1. Click on the EDIT button to enter the information:



> 2. DESCRIPTION... 🖲 > 2.2. COMPONENT: C... > 2.2.2. Description of th... > 2.2.2.1. Measure: M1 -... > 2.2.2.1.4. Financin... 🟮

Justification on the plausibility and reasonability of the estimated costs, where necessary, taking into account national specificities **1**



- 2. Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

Table: Estimated total cost

	The record is automatically maintained by the system when adding/deleting a Measure. This table contains one specific Measure of the Component.
ΝΟΤΕ	From date, To date and the annual costs are editable and mandatory.
	Total is calculated by the system and is the total of all years for a Measure.

Table of Contents <	> 2. DESCRIPTIO • > 2.2. COMPONENT: > 2.2.2. Description of t > 2.2.2.1. Measure: M1 > 2.2.2.1.4. Financi •
⊤ Type to filter TOC ↑ ↓ ↓ ∠2.2.1.4. Financing & costs	Table containing information on the estimated total cost of the measure 1
Methodology Comparative cost data National contribution Financing from other Union i Financing from private sources Justification C Table: Estimated total costs 2.2.2.1.5. Justification for bene 2.2.2.1.6. Additionality	Seq. number Measure From date To date Total 20 C3.IS.MM1 Measure1
No validation result available	· • • • • • • • • • • • • • • • • • • •

> 2. DESCRIPTION OF... 0 > 2.2. COMPONENT: C3 - ... > 2.2.2. Description of the m... > 2.2.2.1. Measure: M1 - Me... > 2.2.2.1.4. Financing an... 0

Table containing information on the estimated total cost of the measure 0

Seq. number	Measure	Fr	om date	To date	Total	2026	
C3.IS.MM1	Measure1						
							•
							Cancel Save

> 2. DESCRIPT	[ION OF	MPONENT: C3 – Di 🕨 2.2	2.2. Description of the me	2.2.2.1. Measure: M1 - M	ea 🕨 2.2.2.1.4. Financing and 🏮		
Table containing information on the estimated total cost of the measure							
2027	2028	2029	2030	2031	2032		
					2		
					Cancel Save		

- 2. Enter the following information:
- (1) Enter a *From date* and a *To date*.

From date must be >= 30/06/2024 and To date must be <= 31/12/2032 and From date must be < To date.

- (2) Enter the values in the fields.
- (3) Click on SAVE to proceed.

2.2.2.1.5. Justification for benefitting entities other than vulnerable



> 2. DESCRIPTION OF T... 0 > 2.2. COMPONENT: C3 – Dir... > 2.2.2. Description of the mea... > 2.2.2.1. Measure: M1 - Meas...

2.2.2.1.5. Justification for benefitting entities other than vulnerable households and vulnerable transport users (if applicable) **6**



2. Enter the following information:

(1) Enter the text in the text box provided.

(2) Click on SAVE to proceed.

2.1.2.1.6. Additionality

1. Click on the **EDIT** button to enter the information:



> 2. DESCRIPTION OF T... 0 > 2.2. COMPONENT: C3 – Dir... > 2.2.2. Description of the mea... > 2.2.2.1. Measure: M1 - Meas...

2.2.2.1.6. Additionality ()

0 words
1
2
Cancel

- **2.** Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

2.2.3. Estimated total cost of the component C3

Table: Estimated total cost

Table of Contents<	> 2. DESCRIPTION OF THE MEAS • > 2.2. COMPONENT: C3 – Direct income s > 2.2.3. Estimated total cost of the compon
Type to filter TOC	Table containing information on the estimated total cost of the measures/investments for the Component
Objective	Seq. number Measure From date To date Total 2026
Measures	C3.IS.MM1 Measure1
 2.2.1. Description of the component 2.2.2. Description of the measures 	Total
- 2.2.3. Estimated total cost of the co	
Table: Financing	
2.2.4. Table: Milestones & targets of	
→ 2.2.5. Scenario in the event of a late	
-> 2.3. Component: C4	
-> 2.4. Transfers to / from shared manage	
No validation result available	

Table: Financing

Νοτε	The record is automatically maintained by the system for each Component. Only the SFC, Transfer and National public contribution columns are editable and mandatory.
	Share of the national contribution is calculated by the system and is the National public contribution divided by the Total.

Table of Contents <	> 2. DESCRIPTION OF THE MEAS • > 2.2. COMPONENT: C3 – Direct income s > 2.2.3. Estimated total cost of the compon				
Type to filter TOC	Table conta	ining information	on the financing of th	ne Component 3	Edit
→ 2.2. Component: C3 Objective	Total	SCF contribution	Transfer from Shared management programmes	National public contribution	Share of thetiona contribution (=Natic public/Total)
Measures					
2.2.1. Description of the component					
-> 2.2.2. Description of the measures					
- 2.2.3. Estimated total cost of the co					
Table: Estimated total cost					
C — Table: Financing					
2.2.4. Table: Milestones & targets of					
> 2.2.5. Scenario in the event of a late					
-> 2.3. Component: C4					
-> 2.4. Transfers to / from shared manage					
No validation result available	4				

> 2. DESCRIPTION OF THE MEASUR... 9 > 2.2. COMPONENT: C3 – Direct income sup... > 2.2.3. Estimated total cost of the componen...

Table containing information on the financing of the Component o

Total	SCF contribution	Transfer from Shared management programmes	National public contribution	Share of the national contribution (=National public/Total)
				Cancel Save

- 2. Enter the following information:
- (1) Enter the values in the fields.
- (2) Click on SAVE to proceed.

2.2.4. Table: Milestones & target of the component C3

Νοτε	When the Plan has been accepted (statuses DECISION OK, ADOPTED BY EC, ADOPTED BY MS), the table will show an extra column with the Payout values.	
	The Payout values column will not be shown in the printed template.	

Table of Contents <	> 2. DESCRIPTION OF THE MEASURES AND INVESTMENTS, 9 > 2.2. COMPONENT: C3 – Direct income support					
Type to filter TOC	2.2.4. Milestones and targets of the component C3 ⁽¹⁾ Table containing information on milestones, targets and timeline for achievement for the Component					
Objective Measures 2.2.1 Description of the component	Seq. number	Measure	Milestone /Target	Milestone/Target name	Quantitative indicator (ta	
 > 2.2.2. Description of the measures 			, la got		Unit of measure/Inve	
-> 2.2.3. Estimated total cost of the co	C3.IS.M1.2Q_	C3.IS.M1	М	Milestone Title		
 2.2.4. Table: Milestones & targets of 2.2.5. Scenario in the event of a late 2.3. Component: C4 - Technical assista 	C3.IS.M1.I37Q_	C3.IS.M1	т	Number of vulnerable households and vulnerable transport users that have received temporary direct income support	Number of vulnerable tr users (unit: households)	
 2.4. Transfers to / from shared manage 	C3.IS.M1.S3Q_	C3.IS.M1	Т	Target Title	number	
> 2.5. Estimated total costs of the Plan						
-> 3. Analysis and overall impact						
> 4. Complementarity & implementation						
No validation result available	•				Þ	

2.2.5. Scenario in the event of a later start of the ETS



> 2. DESCRIPTION OF THE MEASURES AND INVESTMENTS, MILE... 0 > 2.2. COMPONENT: C3 - Direct income support

2.2.5. Scenario in the event of a later start of the emissions trading system ()

B I U I ≡ ≡ ■ I I O words	
	1
	Cancel

- 2. Enter the following information:
- (1) Enter the text in the text box provided.

(2) Click on **SAVE** to proceed.

Table: Milestones, targets & timeline

	All initial records are automatically maintained by the system when adding/deleting a Milestone/Target. This table contains all Milestones/Targets of all Measures/Investments of the Component.
	On Milestone records, only Year and Quarter are editable and are mandatory.
	On Target records, only Baseline, Goal, Year and Quarter are editable and are mandatory.
	Additional records of a Milestone/Target can be created via the + button. They must differ from the initial Milestone/Target record by their timeline.
Νοτε	Additional records of a Milestone/Target can be deleted via the delete button when they do not exist in a previous adopted Plan version. The initial Milestone/Target records cannot be deleted in this screen.
	The Sequence number is generated by the system and is composed of the codes of the Component, the Intervention area of the Measure/Investment, the Measure/Investment, the Milestone/Target, the Year and Quarter.
	Hoovering over the Measure/Investment code will show its title.
	In previously adopted Timeline records, the Year and Quarter cannot be updated. Only Baseline and Goal can be updated.
	When the Plan has been accepted (statuses Decision OK, ADOPTED BY EC, ADOPTED BY MS), the table will show an extra column with the Payout values.
	The Payout values column will not be shown in the printed template.

1. Click on the **EDIT** button to enter the values in the Table:

Table of Contents <	> 2. DESCRIPTION OF	THE MEA 3	2.2. COMPONENT	C3 – Direct incom) 2.2.5. Scenario	o in the event of a lat 🕚
Type to filter TOC	Table containing for achievement	information for the Cor	n on milestor nponent 🗿	nes, targets and timeline	e Edit
2.2.3. Estimated total cost of the co 2.2.4. Table: Milestones & targets of 2.2.5. Scenario in the event of a late	Seq. number	Measure	Milestone ∕Target	Milestone/Target name	Quantitative indicator (ta
C — Table: Milestones, targets & timeli	C3.IS.M1.2Q_	C3.IS.M1	М	Milestone Title	
 Table: Estimated total costs Table: Financing 2.3. Component: C4 - Technical assista 	C3.IS.M1.I37Q_	C3.IS.M1	т	Number of vulnerable households and vulnerable transport users that have received temporary direct income support	Number of vulnerable tr users (unit: households)
-> 2.4. Transfers to / from shared manage	C3.IS.M1.S3Q_	C3.IS.M1	т	Target Title	number
 > 2.5. Estimated total costs of the Plan > 3. Analysis and overall impact > 4. Complementarity & implementation 					
No validation result available					•

> 2. DESCRIPTION OF THE MEA... 0 > 2.2. COMPONENT: C3 – Direct incom... > 2.2.5. Scenario in the event of a lat... 0

Table containing information on milestones, targets and timeline for achievement for the Component ³

Con averbag		Milestone		Quantitativ	
Seq. number	measure	/Target	Milestone/Target name	Unit of	
C3.IS.M1.2Q_	C3.IS.M1	М	Milestone Title		+
C3.IS.M1.I37Q_	C3.IS.M1	т	Number of vulnerable households and vulnerable transport users that have received temporary direct income support	Number of users (unit	+
C3.IS.M1.S3Q_	C3.IS.M1	Т	Target Title	number	+
				▶ 4	Þ
				Cancel	Save

2. DESCRIPTION OF THE MEA... 0 > 2.2. COMPONENT: C3 – Direct incom... > 2.2.5. Scenario in the event of a lat... 0

Table containing information on milestones, targets and timeline for achievement for the Component ⁽³⁾

Unit of measure/Investment	Baseline	Goal	Year	Quar ter
				+
Buildings units				(1)+
number				+
4				
				Cancel Save

2. Enter the following information:

(1) Enter the values in the fields.

The Year list contains years 2024 to 2033, and 9999 to be used when a Milestone/Target is not applicable under a late ETS. In that case, only 1 Timeline record for the Milestone/Target will exist.

The Quarter list contains quarters Q1 to Q4, Q9 to be used when the Milestone/Target is not applicable under a late ETS. In that case, only 1 Timeline record for the Milestone/Target will exist.

(2) Click on SAVE to proceed.

Table: Estimated total cost

	The records of this table are automatically maintained by the system when adding/deleting a Measure/Investment for a Component.
ΝΟΤΕ	From date, To date and the annual costs are editable and mandatory.
	Total is calculated by the system and is the total of all years for a Measure/Investment.

1. Click on the **EDIT** button to enter the information:

Table of Contents <	> 2. DESCRIPTION OF THE MEA • > 2.2. COMPONENT: C3 – Direct income > 2.2.5. Scenario in the event of a	a late 🕚
	Table containing information on the estimated total cost of the measures for the Component	Edit
 2.2.5. Estimated total cost of the co 2.2.4. Table: Milestones & targets of 2.2.5. Scenario in the event of a late 	Seq. number Measure From date To date Total	2
Table: Milestones, targets & timeli	C3.IS.MM1 Measure1	
C — Table: Estimated total costs	Total	
Table: Financing		
-> 2.3. Component: C4		
-> 2.4. Transfers to / from shared manage		
> 2.5. Estimated total costs of the Plan		
-> 3. Analysis and overall impact		
-> 4. Complementarity & implementation		
No validation result available		•

> 2. DESCRIPTION OF THE MEASURES A... 0 > 2.2. COMPONENT: C3 – Direct income support > 2.2.5. Scenario in the event of a later start of t... 0

Table containing information on the estimated total cost of the measures for the Component **9**

23.IS.MM1 Measure1 Total 2. DESCRIPTION OF THE MEASURES AND INV ble containing information on the est ponent 2027 2028	2.2. COMPONENT	T: C3 – Direct incom	ie support » 2.2.5. Scer measures for	Cancel enario in the event of a later start of the r the) Sa e emis
DESCRIPTION OF THE MEASURES AND INV • Dele containing information on the est mponent • 2027 2028	2.2. COMPONENT	T: C3 – Direct incom	ie support ▶ 2.2.5. Scer measures for	Cancel enario in the event of a later start of the r the) Sa e emis
DESCRIPTION OF THE MEASURES AND INV • Decontaining information on the est mponent • 2027 2028	2.2. COMPONENT	T: C3 – Direct incom	e support ▶ 2.2.5. Scer measures for	Cancel enario in the event of a later start of the r the	e emis
DESCRIPTION OF THE MEASURES AND INV • De containing information on the est mponent • 2027 2028	2.2. COMPONENT	T: C3 – Direct incom	e support ▶ 2.2.5. Scer measures for	Cancel enario in the event of a later start of the r the	e emis
DESCRIPTION OF THE MEASURES AND INV • • ele containing information on the est mponent • 2027 2028	2.2. COMPONENT	T: C3 – Direct incom	e support ▶ 2.2.5. Scer measures for	Cancel enario in the event of a later start of the r the	e emis
DESCRIPTION OF THE MEASURES AND INV • Ple containing information on the est mponent • 2027 2028	2.2. COMPONENT	T: C3 – Direct incom	e support ▶ 2.2.5. Scer measures for	Cancel enario in the event of a later start of the r the	e emis
DESCRIPTION OF THE MEASURES AND INV • • ele containing information on the est mponent • 2027 2028	2.2. COMPONENT	T: C3 – Direct incom	ne support > 2.2.5. Scer	Cancel enario in the event of a later start of the r the	e emis
DESCRIPTION OF THE MEASURES AND INV • • • ele containing information on the est mponent • 2027 2028	2.2. COMPONENT	T: C3 – Direct incom	ne support » 2.2.5. Sce measures for	enario in the event of a later start of the r the	e emis
DESCRIPTION OF THE MEASURES AND INV • Decontaining information on the est mponent • 2027 2028	2.2. COMPONENT	T: C3 – Direct incom	measures for	enario in the event of a later start of the	e emis
le containing information on the est nponent 2027 2028	imated total	l cost of the	measures for	the	
2027 2028		2030			
2027 2028		2030			
	2029		20	2031 2032	
					(
	_				

2. Enter the following information:

(1) Enter a *From date* and a *To date*.

From date must be >= 30/06/2024 and To date must be <= 31/12/2032 and From date must be < To date.

(2) Enter the values in the fields.

(3) Click on SAVE to proceed.

Table: Financing

	The record is automatically maintained by the system for each Component. Only the SFC, Transfer and National public contribution columns are editable and mandatory.
Νοτε	Total is calculated by the system and is the sum of SFC, Transfer and National public contribution.
	Share of the national contribution is calculated by the system and is the National public contribution divided by the Total.

1. Click on the **EDIT** button to enter the information:

Table of Contents<	> 2. DESCRIPTION	N OF THE MEASU 🖲 🕨 2.2	. COMPONENT: C3 – Direct income	s 🕨 2.2.5. Scenario in	the event of a later 🕚
Ţ Type to filter TOC	Table contair	ning information on	the financing of the C	component 🗿	Edit
 2.2.3. Estimated total cost of the co 2.2.4. Table: Milestones & targets of 	Total	SCF contribution	Transfer from Shared management programmes	National public contribution	Share of the Anonal contribution (=Nation public/Total)
→ 2.2.5. Scenario in the event of a late					
Table: Milestones, targets & timeli					
Table: Estimated total costs					
C — Table: Financing					
-> 2.3. Component: C4					
-> 2.4. Transfers to / from shared manage					
> 2.5. Estimated total costs of the Plan					
> 3. Analysis and overall impact					
> 4. Complementarity & implementation					
No validation result available	•				

> 2. DESCRIPTION OF THE MEASUR... 9 > 2.2. COMPONENT: C3 – Direct income sup... > 2.2.5. Scenario in the event of a later st... 9

Table containing information on the financing of the Component **9**

Total	SCF contribution	Transfer from Shared management programmes	National public contribution	Share of the national contribution (=National public/Total)
				Cancel Save

____/

- 2. Enter the following information:
- (1) Enter the values in the fields.
- (2) Click on SAVE to proceed.

2.3 Component: C4

Objective

Table of Contents <	> 2. DESCRIPTION OF THE MEASURES AND INVESTMENTS, MILESTON
Type to filter TOC	Description of the objectives of the component
2.3. Component: C4 Objective	There is no information available yet
Actions 2.3.1. Description of the component 2.3.2. Description of the actions	
 2.3.3. Estimated total cost of the co 2.3.4. Table: Milestones & targets of 	
 > 2.3.5. Scenario in the event of a late > 2.4. Transfers to / from shared manage 	
 > 2.5. Estimated total costs of the Plan > 3. Analysis and overall impact 	
4. Complementarity & implementation No validation result available	

> 2. DESCRIPTION OF THE MEASURES AND INVESTMENTS, MILESTON... 9 > 2.3. COMPONENT: C4 - Technical assistance

Description of the objectives of the component o

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	2
	Cancel Save

- **2.** Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on **SAVE** to proceed.

Actions

Νοτε	On Create of an Action, the Action specific Table of Content (ToC) Items will be added: for C4, ToC Items 2.3.2.1, 2.3.2.1.1 and its sub-ToC Item, 2.3.2.1.2, 2.3.2.1.3 and its sub-ToC Items, 2.3.2.1.4, 2.3.2.1.5.					
	On Delete of an Action, the Action related ToC Items will be removed and all related information in those sub-sections will be deleted.					

1. Click on the **EDIT** button to enter the information:

Table of Contents <	> 2. DESCRIPTION OF THE MEASURES AND INVESTMENTS, MILESTON
Type to filter TOC	Description of the actions of the component 3
2.3. Component: C4 Objective	There is no information available yet
C — Actions	
2.3.1. Description of the component	
-> 2.3.3. Estimated total cost of the co	
2.3.4. Table: Milestones & targets of	
> 2.3.5. Scenario in the event of a late	
-> 2.4. Transfers to / from shared manage	
2.5. Estimated total costs of the Plan	
-> 3. Analysis and overall impact	
> 4. Complementarity & implementation	
No validation result available	

> 2. DESCRIPTION OF THE MEASURES AND INVESTMENTS, MILESTON... 9 > 2.3. COMPONENT: C4 - Technical assistance

Description of the actions of the component o

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	Ĭ
	Cancel Save

- **2.** Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

2.3.1. Description of the component (Summary box)

Table of Contents <	> 2. DESCRIPTION OF THE MEASURES AND INVESTMENTS, MILESTON ● ▶ 2.3. COMPONENT: C4 - Technical assistance
Ţ Type to filter TOC ↑ ↓	2.3.1. Description of the component (Summary box)
 > General > 1. Overview > 2. Measures & investments, milestones & > 2.1. Component: C1 > 2.1. Component: C2 > 2.2. Component: C3 	Intervention area: Technical assistance Objective text Objective Actions text Actions
 2.3. Component: C4 Objective Actions C = 2.3.1. Description of the component 2.3.2. Description of the actions > 2.3.3. Estimated total cost of the co 	Estimated total costs: EUR of which Costs requested to be covered under the Fund: EUR Costs to be covered by transfers from Shared management programmes (e.g. ESF+, ERDF, etc.): EUR Costs to be covered by the national contribution: EUR
No validation result available	

2.3.2. Description of the actions

1. Click on the ADD button to enter the values in the table:

Table of Contents <	> 2. DESCRIPTION OF THE MEASURES AND INVESTMENTS, MILESTON 0 > 2.3. COMPONENT: C4 - Technical assistance
Type to filter TOC	2.3.2. Description of the actions of the component
 ✓ 2.3. Component: C4 Objective 	Seq. number Action Code Title Intervention an
Actions 2.3.1. Description of the component C — 2.3.2. Description of the actions	
 2.3.3. Estimated total cost of the co 2.3.4. Table: Milestones & targets of 	No Rows To Show
 > 2.3.5. Scenario in the event of a late > 2.4. Transfers to / from shared manage > 2.5. Estimated total costs of the Plan 	
 > 3. Analysis and overall impact > 4. Complementarity & implementation 	
No validation result available	

> 2. DESCRIPTION OF THE MEASURES AND INVESTMENTS, MILESTON... 9 > 2.3. COMPONENT: C4 - Technical assistance

Type *	
Action	
Code*	
Title *	0
Intervention area *	6
Please select a value from the list	Ű.
	Correct Correct

2.3.2. Description of the actions of the component o

- 2. Select or enter the following:
- (1) Enter a Code.

The Code must be a unique number within the Component and Type.

(2) Enter a *Title*.

The Title must be a short title of maximum 128 characters, so it can be easily used in the different tables. A more detailed description of the Measure/Investment can be provided, once the Measure/Investment is created, in the 2.3.2.1.1 sub-section.

(3) Select an Intervention Area.

The Intervention area list contains all Intervention area codes (Art.8.3) and descriptions valid for the Component.

(4) Click on **SAVE** to proceed.

R emark	The Sequence number is generated by the system and is composed of the codes of the Component, the Intervention area of the Action and the Action.				
	When editing an Action that was adopted in a previous version of the Plan, only the Title is updateable.				

2.3.2.1. Action: code

2.3.2.1.1. Description of the action of the component

Nature, type & size

1. Click on the EDIT button to enter the information:



> 2. DESCRIPTION... 9 > 2.3. COMPONENT: C4... > 2.3.2. Description of th... > 2.3.2.1. Action: A1 - Ac... > 2.3.2.1.1. Description ...

Information about the nature, type and size of the technical assistance action (

В	<i>I</i> <u>∪</u>] [1]	<u> </u>	O chars 0 words		
					Cancel Sav

- 2. Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on **SAVE** to proceed.

2.3.2.1.2. Milestones, targets & timeline
	The Add button will only be displayed when the Plan is in the pre-conditioned state.
	The Edit and Delete buttons will only be displayed when the Plan is in the pre-conditioned state, and for the Delete button when the Action was not yet adopted in a previous version of the Plan.
	Clicking the Add or Edit button will open the edit page.
Νοτε	Clicking the Delete button, the system will present a confirmation alert saying "Deleting a action will remove the entry from the table of contents including all its sub-sections. All data already encoded for that action will be lost. Are you sure you want to continue?". Only when clicking 'Yes', the record will be deleted.
	On Create of a Milestone/Target, the Milestone/Target specific Table of Content (ToC) Items will be added:
	 For C4, when the first Milestone/Target for an Action is created, 2.3.2.1.2 Milestone/Target description, Table, sub-ToC Items. For C4, for additional Milestones/Targets for an Action, 2.3.2.1.2 Milestone/Target description.
	On Delete of a Milestone/Target, the Milestone/Target description ToC Item will be removed, and its content will be deleted. When the last remaining Milestone/Target for an Action is deleted, then also Milestone/Target related ToC Items will be removed, and their content will be deleted.

1. Click on the **ADD** button to make your selection:

Table of Contents <	> 2. DESCRIPTION OF T • > 2.3. COMPONENT: C4 - Tech > 2.3.2. Description of the actio > 2.3.2.1. Action: A1	Action title
Type to filter TOC	2.3.2.1.2. Milestones, targets and timeline	+ Add
 2.3.1. Description of the component 2.3.2. Description of the actions 2.3.2.1. Action: A1 2.3.2.1.1. Description of the acti 2.3.2.1.2. Milestones, targets & 2.3.2.1.3. Financing & costs 2.3.2.1.4. Justification for bene 2.3.2.1.5. Additionality 2.3.3. Estimated total cost of the co 2.3.4. Table: Milestones & targets of 2.3.5. Scenario in the event of a late 2.4. Transfers to / from shared manage 	Seq. number Milestone/Target Code Title Unit of action	200
No validation result available		

Select one of the three available options between *Milestone* and *Target (Specific indicator)*:

	For Component C4 TA there are not any common indicators so that the radio button	
REIVIARK	'Common indicator' is disabled.	

> 2. DESCRIPTION OF T... 9 > 2.3. COMPONENT: C4 - Tech... > 2.3.2. Description of the actio... > 2.3.2.1. Action: A1 - Action title

2.3.2.1.2. Milestones, targets and timeline 0

Type * Milestone Target (Specific indicator)		
	Cancel	Save

Each option will display different fields to complete based on the selected type:

<u>Milestone</u>



2. Enter the following information:

(1) Enter a *Code*.

The Code must be a unique number within the Component, Action and Type.

(2) Enter a *Title*.

The Title must be a short title of maximum 128 characters, so it can be easily used in the different tables.

(3) Click on **SAVE** to proceed.

• <u>Target (Specific indicator)</u>

> 2. DESCRIPTION OF T... 0 > 2.3. COMPONENT: C4 - Tech... > 2.3.2. Description of the actio... > 2.3.2.1. Action: A1 - Action title

2.3.2.1.2. Milestones, targets and timeline 1

Type *	
Code *	
Title *	2
Unit of measurement *	3
	Cancel Save

2. Enter the following information:

(1) Enter a Code.

The Code must be a unique number within the Component, Measure/Investment and Type.

(2) Enter a *Title*.

The Title must be a short title of maximum 128 characters, so it can be easily used in the different tables.

(3) Enter a Unit of measurement.

(4) Click on SAVE to proceed.

the

Milestone: Sequence number

1. Click on the EDIT button to enter the information:



> 2. DESCRIPTIO... 3 > 2.3. COMPONENT: C... > 2.3.2. Description of t... > 2.3.2.1. Action: A1 - A... > 2.3.2.1.2. Milestones,...

Milestone: C4.TA.AA1.M03 - Milestone title 1

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	Ĭ
	4
	Cancel Save

- 2. Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

Target: Sequence number (Specific indicator)



> 2. DESCRIPTIO ● > 2.3. COMPONENT: C > 2.3.2. Description of t > 2.3.2.1. Action: A1 - A > 2.3.2.1.2. Milestones,
Target: C4.TA.AA1.SSI2 - Specific indicator title
B I U 1 = = = □ 0 chars 0 words
Cancel

2. Enter the following information:

- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

Table: Milestones, targets & timeline

All initial records are automatically maintained by the system when adding/deleting a Milestone/Target. This table contains all Milestones/Targets of a Measure/Investment of the Component. On Milestone records, only Year and Quarter are editable and are mandatory. On Target records, only Baseline, Goal, Year and Quarter are editable and are mandatory. Additional records of a Milestone/Target can be created via the + button. They must differ from the initial Milestone/Target record by their timeline. Additional records of a Milestone/Target can be deleted via the delete button when they do NOTE not exist in a previous adopted Plan version. The initial Milestone/Target records cannot be deleted in this screen. The Sequence number is generated by the system and is composed of the codes of the Component, the Intervention area of the Action, the Action, the Milestone/Target, the Year and Quarter. Hoovering over the Action code will show its title. In previously adopted Timeline records, the Year and Quarter cannot be updated. Only Baseline and Goal can be updated.

Table of Contents <	> 2. DESCRIPTIO 9	2.3. COMPONENT: C	▶ 2.3.2. Description of t ▶	2.3.2.1. Action: A1 - A 🕨 2.3.2.1	.2. Milestones,
Type to filter TOC	Table containing i achievement for t	nformation on i he action 3	milestones, targets	and timeline for	Edit
Milestone: C4.TA.AA1.M03 Target: C4.TA.AA1.SSI2 Table: Milestones, targets &	Seq. number	Action	Milestone/Target	Milestone/Target name	Quantitati Unit of
Justification	C4.TA.AA1.M03Q_	C4.TA.AA1	М	Milestone title	
Measuring Methodology Baseline & goal Timeline for achievement	C4.TA.AA1.SSI2Q_	C4.TA.AA1	Т	Specific indicator title	Unit of sp
Institution in charge					
Ivo validation result available					P.,

> 2. DESCRIPTION OF ... 🖲 🕨 2.3. COMPONENT: C4 - Te... 🕨 2.3.2. Description of the act... 🕨 2.3.2.1. Action: A1 - Action t... 🕨 2.3.2.1.2. Milestones, target...

Table containing information on milestones, targets and timeline for achievement for the action **3**

Sog number	Action	Milostono/Tarnot	Milestone/Terret name	Quantitative indicator (target)		
Seq. number	ALUUII	milestone/rarget	milesione/rarget name	Unit of action		
C4.TA.AA1.M03Q	C4.TA.AA1	М	Milestone title		+	
C4.TA.AA1.SSI2Q	C4.TA.AA1	т	Specific indicator title	Unit of specific indicator	+	
•			•	×.	4	Þ

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Cancel	Sav

> 2. DESCRIPTION	Image: 10 - 10 - 10 - 10 - 10 - 10 - 10 - 10	> 2.3.2. Description of th	2.3.2.1. Action: A1 - Act	2.3.2.1.2. Milestones, t
------------------	--	----------------------------	---------------------------	--------------------------

Table containing information on milestones, targets and timeline for achievement for the action **1**

cator (target)			Timeline for achie	evement	
	Baseline	Goal	Year	Quarter	
					1+
idicator					+
•					
					Cancel Save

- 2. Enter the following information:
- (1) Enter the values in the fields.
- (2) Click on SAVE to proceed.

Justification





- 2. Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

Measuring

Table of Contents	> 2. DESCRIPTIO • 2.3. COMPONENT: C • 2.3.2. Description of t • 2.3.2.1. Action: A1 - A • 2.3.2.1.2. Milestones,
Type to filter TOC	What the milestone(s) or indicator(s)/target(s) is/are measuring •
— ∠ 2.3.2.1.2. Milestones, targets & …	
Milestone: C4.TA.AA1.M03	There is no information available yet
Target: C4.TA.AA1.SSI2	
Table: Milestones, targets &	
Justification	
C — Measuring	
Methodology	
Baseline & goal	
Timeline for achievement	
Institution in charge	
No validation result available	



What the milestone(s) or indicator(s)/target(s) is/are measuring o

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	2
	Cancel Save

2. Enter the following information:

- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

Methodology

1. Click on the EDIT button to enter the information:



> 2. DESCRIPTIO... 0 > 2.3. COMPONENT: C... > 2.3.2. Description of t... > 2.3.2.1. Action: A1 - A... > 2.3.2.1.2. Milestones,...

What methodology and source will be used, and how the proper achievement of the milestone(s) or target(s) will be objectively verified **1**

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- 2. Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

Baseline & goal



> 2. DESCRIPTIO... 3 > 2.3. COMPONENT: C... > 2.3.2. Description of t... > 2.3.2.1. Action: A1 - A... > 2.3.2.1.2. Milestones,...

What is the baseline (starting point) and what is the level or specific point to be reached (only for indicators/targets) **1**

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- **2.** Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

Timeline for achievement

1. Click on the EDIT button to enter the information:



> 2. DESCRIPTIO... 9 > 2.3. COMPONENT: C... > 2.3.2. Description of t... > 2.3.2.1. Action: A1 - A... > 2.3.2.1.2. Milestones,...

By when the final milestone(s) or target(s) will be reached (by quarter and year) ()

Ĭ

- 2. Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

Institution in charge

Table of Contents	> 2. DESCRIPTIO ● > 2.3. COMPONENT: C > 2.3.2. Description of t > 2.3.2.1. Action: A1 - A > 2.3.2.1.2. Milestones,
Type to filter TOC	Who and which institution will be in charge of the action 9
-Y 2.3.2.1.2. Milestones, targets &	- Contraction of the second seco
Milestone: C4.TA.AA1.M03	There is no information available yet
Target: C4.TA.AA1.SSI2	
Table: Milestones, targets &	
Justification	
Measuring	
Methodology	
Baseline & goal	
Timeline for achievement	
C - Institution in charge	
No validation result available	

> 2. DESCRIPTIO... 0 > 2.3. COMPONENT: C... > 2.3.2. Description of t... > 2.3.2.1. Action: A1 - A... > 2.3.2.1.2. Milestones,...

Who and which institution will be in charge of the action **9**

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	Ϋ́
	2
	Cancel Save

2. Enter the following information:

(1) Enter the values in the fields.

(2) Click on SAVE to proceed.

2.3.2.1.3. Financing & costs Methodology

1. Click on the **EDIT** button to enter the information:



> 2. DESCRIPTION... 0 > 2.3. COMPONENT: C4... > 2.3.2. Description of th... > 2.3.2.1. Action: A1 - Ac... > 2.3.2.1.3. Financin... 0

The methodology used, the underlying assumptions made (e.g. on unit costs, costs of inputs) and justification for these assumptions **1**

	В	0 chars 0 words			
					Ĭ
Cancel Save				Cancel	

- 2. Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

Timetable



2. DESCRIPTION... 0 > 2.3. COMPONENT: C4... > 2.3.2. Description of th... > 2.3.2.1. Action: A1 - Ac... > 2.3.2.1.3. Financin...

The indicative comprehensive timetable within which these costs are expected to be incurred **9**



- 2. Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

National contribution

1. Click on the EDIT button to enter the information:



> 2. DESCRIPTION... 0 > 2.3. COMPONENT: C4... > 2.3.2. Description of th... > 2.3.2.1. Action: A1 - Ac... > 2.3.2.1.3. Financin... 0

Information on the national contribution to the total costs of the action

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	Cancel Save

- 2. Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

Financing from other Union instruments

Tab	le of Contents <	> 2. DESCRIPTION • > 2.3. COMPONENT: C4 > 2.3.2. Description of th > 2.3.2.1. Action: A1 - Ac > 2.3.2.1.3. Financin
=	Type to filter TOC	Any information on what financing from other Union instruments is or
	→ 2.3.2.1.3. Financing & costs	could be envisaged related to the same action I
	Methodology	
	Timetable	There is no information available yet
	National contribution	
	C — Financing from other Union i	
	Financing from private sources	
	Justification	
	Table: Estimated total cost	
	2.3.2.1.4. Justification for bene	
	2.3.2.1.5. Additionality	
	2.3.3. Estimated total cost of the co	
	2.3.4. Table: Milestones & targets of	
	> 2.3.5. Scenario in the event of a late	
No val	idation result available	

> 2. DESCRIPTION... 0 > 2.3. COMPONENT: C4... > 2.3.2. Description of th... > 2.3.2.1. Action: A1 - Ac... > 2.3.2.1.3. Financin... 0

Any information on what financing from other Union instruments is or could be envisaged related to the same action ()



- 2. Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

Financing from private sources

1. Click on the EDIT button to enter the information:



> 2. DESCRIPTION... 🖲 > 2.3. COMPONENT: C4... > 2.3.2. Description of th... > 2.3.2.1. Action: A1 - Ac... > 2.3.2.1.3. Financin... 🕚

Any information on envisaged financing from private sources and which leverage level is targeted, if relevant **1**

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	Ý
	2
	Cancel

- 2. Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

Justification



> 2. DESCRIPTION... 0 > 2.3. COMPONENT: C4... > 2.3.2. Description of th... > 2.3.2.1. Action: A1 - Ac... > 2.3.2.1.3. Financin... 0

Justification on the plausibility and reasonability of the estimated costs, where necessary, taking into account national specificities **9**



- 2. Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

Table: Estimated total cost

	The record is automatically maintained by the system when adding/deleting an Action. This table contains one specific Action of the Component.
Νοτε	From date, To date and the annual costs are editable and mandatory.
	Total is calculated by the system and is the total of all years for an Action.

1. Click on the **EDIT** button to enter the information:

Table of Contents <	> 2. DESCRIPTION • > 2.3. COMPONENT: C4 > 2.3.2. Description of th > 2.3.2.1. Action: A1 - Ac > 2.3.2.1.3.	Financin 🕚
Type to filter TOC	Table containing information on the estimated total cost of the action	Edit
✓ 2.3.2.1.3. Financing & costs Methodology	Seq. number Action From date To date Total	2026
Timetable	C4.TA.AA1 Action title	
National contribution		
Financing from other Union i		
Financing from private sources		
Justification		
C — Table: Estimated total cost		
2.3.2.1.4. Justification for bene		
2.3.2.1.5. Additionality		
2.3.3. Estimated total cost of the co		
2.3.4. Table: Milestones & targets of		
2.3.5. Scenario in the event of a late		
No validation result available		►

Seq. number	Action	From date	To date	Total	2026	2
4.TA.AA1	Action title	Select a date	e			2
					Cancel	Sa
Description		ONENT: C4 - Tec ▶ 2.3.2. On the estimated t	Description of the acti	 2.3.2.1. Action: A1 - Act action (1) 	Cancel	g and
2. DESCRIPTION ble containi 2027	OF ● ▶ 2.3. COMP Ing information c 2028	ONENT: C4 - Tec > 2.3.2. on the estimated t 2029	Description of the acti	2.3.2.1. Action: A1 - Act action 3 2031	Cancel tion title 2.3.2.1.3. Financing	g and
DESCRIPTION	OF ● ▶ 2.3. COMPC ing information c 2028	ONENT: C4 - Tec ▶ 2.3.2. On the estimated t 2029	Description of the acti Total cost of the 2030	 2.3.2.1. Action: A1 - Act action 3 2031 	Cancel tion title 2.3.2.1.3. Financin	g and
DESCRIPTION	OF ● ▶ 2.3. COMPC ing information c 2028	ONENT: C4 - Tec ▶ 2.3.2. On the estimated t 2029	Description of the acti	2.3.2.1. Action: A1 - Act action 3 2031	Cancel tion title 2.3.2.1.3. Financin 2032	g and
DESCRIPTION	OF ● ▶ 2.3. COMP ing information c 2028	ONENT: C4 - Tec 2.3.2. On the estimated t 2029	Description of the acti	2.3.2.1. Action: A1 - Act action 3 2031	Cancel tion title > 2.3.2.1.3. Financin	g and

2. Enter the following information:

(1) Enter a *From date* and a *To date*.

From date must be >= 30/06/2024 and To date must be <= 31/12/2032 and From date must be < To date.

- (2) Enter the values in the fields.
- (3) Click on **SAVE** to proceed.

2.3.2.1.4. Justification for benefitting entities other than vulnerable

Table of Contents<	> 2. DESCRIPTION OF TH • > 2.3. COMPONENT: C4 - Techn > 2.3.2. Description of the action > 2.3.2.1. Action: A1 - Action title
Type to filter TOC	2.3.2.1.4. Justification for benefitting entities other than vulnerable households, vulnerable micro-enterprises and vulnerable transport users
-> 23213 Financing & costs	
C = 2.3.2.1.4. Justification for bene	There is no information available yet
2.3.2.1.5. Additionality	
2.3.3. Estimated total cost of the co	
2.3.4. Table: Milestones & targets of	
> 2.3.5. Scenario in the event of a late	
-> 2.4. Transfers to / from shared manage	
2.5. Estimated total costs of the Plan	
3. Analysis and overall impact	
> 4. Complementarity & implementation	
No validation result available	

> 2. DESCRIPTION OF T... 9 > 2.3. COMPONENT: C4 - Tech... > 2.3.2. Description of the actio... > 2.3.2.1. Action: A1 - Action title

2.3.2.1.4. Justification for benefitting entities other than vulnerable households, vulnerable micro-enterprises and vulnerable transport lusers (if applicable) **9**



- 2. Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

2.3.2.1.5. Additionality

1. Click on the EDIT button to enter the information:



) words

Cancel

Sav

> 2. DESCRIPTION OF T... 0 > 2.3. COMPONENT: C4 - Tech... > 2.3.2. Description of the actio... > 2.3.2.1. Action: A1 - Action title

- 2. Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

2.3.3. Estimated total cost of the component C4

Table: Estimated total cost

Table of Contents<	> 2. DESCRIPTION	OF THE MEASURES	B ▶ 2.3. COMPONENT: C4	- Technical assista	nce 🕨 2.3.3. Estimat	ed total costs of C4
Type to filter TOC	Table containi for the Compo	ng information o onent o	on the estimated to	otal cost of	the actions	
 → 2.3.1. Description of the component → 2.3.2. Description of the actions 	Seq. number	Action	From date	To date	Total	2026
— ∠ 2.3.3. Estimated total cost of the co…	C4.TA.AA1	Action title	20/05/2025	20/05/2032		7,000
C Table: Estimated total cost Table: Financing	Total					7,000
2.3.4. Table: Milestones & targets of						
> 2.3.5. Scenario in the event of a late						
-> 2.4. Transfers to / from shared manage						
2.5. Estimated total costs of the Plan						
-> 3. Analysis and overall impact						
> 4. Complementarity & implementation						
No validation result available	•					Þ

Table: Financing

	The record is automatically maintained by the system for each Component.				
Νοτε	Only the SFC, Transfer and National public contribution columns are editable and mandatory.				
	Share of the national contribution is calculated by the system and is the National public contribution divided by the Total.				

Table of Contents <	> 2. DESCRIPT	TION OF THE MEASURES 8	2.3. COMPONENT: C4 - Technic	cal assistance 2.3.3. Es	timated total costs of C4
Type to filter TOC	Table conta	aining information on	the financing of the	Component 3	Edit
 2.3.1. Description of the component 2.3.2. Description of the actions 	Total	SCF contribution	Transfer from Shared management programmes	National public contribution	Share of the nonal contribution (=Nation public/Total)
 → 2.3.3. Estimated total cost of the co 					
Table: Estimated total cost					
C Table: Financing					
2.3.4. Table: Milestones & targets of					
> 2.3.5. Scenario in the event of a late					
-> 2.4. Transfers to / from shared manage					
> 2.5. Estimated total costs of the Plan					
-> 3. Analysis and overall impact					
-> 4. Complementarity & implementation					
No validation result available	•				

> 2. DESCRIPTION OF THE MEASURES AND... 0 > 2.3. COMPONENT: C4 - Technical assistance > 2.3.3. Estimated total costs of C4

Table containing information on the financing of the Component **9**

Total	SCF contribution	Transfer from Shared management programmes	National public contribution	Share of the national contribution (=National public/Total)
				Cancel Save

- 2. Enter the following information:
- (1) Enter the values in the fields.
- (2) Click on SAVE to proceed.

2.3.4. Table: Milestones & targets of the component C4

Νοτε

When the Plan has been accepted (statuses **DECISION OK, ADOPTED BY EC, ADOPTED BY MS**), the table will show an extra column with the Payout values.

The Payout values column will not be shown in the printed template.

Table of Contents <	> 2. DESCRIPTION OF THE MEASURES AND INVESTMENTS, M 0 > 2.3. COMPONENT: C4 - Technical assistance				
Type to filter TOC	2.3.4. Milestone Table containing informatio	es and targe	ets of the con rgets and timeline for	nponent C4 achievement for the Component	
Objective	Seq. number	Action	Milestone /Target	Milestone/Target name	Quantitative indicator (ta
2.3.1. Description of the component					Unit of action
-> 2.3.2. Description of the actions	C4.TA.A1.3Q_	C4.TA.A1	М	Milestone Title	
-> 2.3.3. Estimated total cost of the co	C4.TA.A1.S4Q_	C4.TA.A1	т	Target Title	number
C - 2.3.4. Table: Milestones & targets of					
> 2.3.5. Scenario in the event of a late					
-> 2.4. Transfers to / from shared manage					
> 2.5. Estimated total costs of the Plan					
→ 3. Analysis and overall impact					
-> 4. Complementarity & implementation					
No validation result available	•				•

2.3.5. Scenario in the event of a later start of the ETS



> 2. DESCRIPTION OF THE MEASURES AND INVESTMENTS, MILESTON... 0 > 2.3. COMPONENT: C4 - Technical assistance

2.3.5. Scenario in the event of a later start of the emissions trading system ()



- **2.** Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on **SAVE** to proceed.

Table: Milestones, targets & timeline

	All initial records are automatically maintained by the system when adding/deleting a Milestone/Target. This table contains all Milestones/Targets of all Measures/Investments of the Component.
	On Milestone records, only Year and Quarter are editable and are mandatory.
	On Target records, only Baseline, Goal, Year and Quarter are editable and are mandatory.
	Additional records of a Milestone/Target can be created via the + button. They must differ from the initial Milestone/Target record by their timeline.
ΝΟΤΕ	Additional records of a Milestone/Target can be deleted via the delete button when they do not exist in a previous adopted Plan version. The initial Milestone/Target records cannot be deleted in this screen.
	The Sequence number is generated by the system and is composed of the codes of the Component, the Intervention area of the Measure/Investment, the Measure/Investment, the Milestone/Target, the Year and Quarter.
	Hoovering over the Measure/Investment code will show its title.
	In previously adopted Timeline records, the Year and Quarter cannot be updated. Only Baseline and Goal can be updated.
	When the Plan has been accepted (statuses Decision OK, ADOPTED BY EC, ADOPTED BY MS), the table will show an extra column with the Payout values.
	The Payout values column will not be shown in the printed template.

1. Click on the **EDIT** button to enter the values in the Table:
Table of Contents<	> 2. DESCRIPTION OF	THE MEA 3	2.3. COMPONENT	C4 - Technical ass > 2.3.5. Scenario	o in the event of a later s
Type to filter TOC	Table containing	g informatio	n on milestor	nes, targets and timeline	e Edit
2.3.1. Description of the component	tor achievement		mponent o		0
 2.3.2. Description of the actions 2.3.3. Estimated total cost of the co 	fog number	Action	Milestone	Milestone/Target name	Quantitative indicator (ta
2.3.4. Table: Milestones & targets of	Seq. number	Action	/Target	milestone/Target name	Unit of action
✓ 2.3.5. Scenario in the event of a late	C4.TA.A1.3Q_	C4.TA.A1	м	Milestone Title	
C — Table: Milestones, targets & timeli Table: Estimated total cost	C4.TA.A1.S4Q_	C4.TA.A1	Т	Target Title	number
Table: Financing					
-> 2.4. Transfers to / from shared manage					
> 2.5. Estimated total costs of the Plan					
-> 3. Analysis and overall impact					
> 4. Complementarity & implementation					
No validation result available	•				•

> 2. DESCRIPTION OF THE MEA... 0 > 2.3. COMPONENT: C4 - Technical ass... > 2.3.5. Scenario in the event of a later s...

Table containing information on milestones, targets and timeline for achievement for the Component ⁽³⁾

fog number	Action	Milestone	Milestone/Terret name	Quantitativ
Seq. number	Action	/Target	/Target Milestone/Target name	
C4.TA.A1.3Q_	C4.TA.A1	М	Milestone Title	+
C4.TA.A1.S4Q_	C4.TA.A1	т	Target Title	number +
				Cancel Save

> 2. DESCRIPTION OF THE MEA... 3 > 2.3. COMPONENT: C4 - Technical ass... > 2.3.5. Scenario in the event of a later s...

Table containing information on milestones, targets and timeline for achievement for the Component 3

Quantitative indicator (target)		Timeline for achievement
Unit of action	Baseline Go	al Year Qua rter
		+
number		¥+
	-	
		Cancel Sav

2. Enter the following information:

(1) Enter the values in the fields.

The Year list contains years 2024 to 2033, and 9999 to be used when a Milestone/Target is not applicable under a late ETS. In that case, only 1 Timeline record for the Milestone/Target will exist.

The Quarter list contains quarters Q1 to Q4, Q9 to be used when the Milestone/Target is not applicable under a late ETS. In that case, only 1 Timeline record for the Milestone/Target will exist.

(2) Click on SAVE to proceed.

Table: Estimated total cost

	The records of this table are automatically maintained by the system when adding/deleting an Action for a Component.
ΝΟΤΕ	From date, To date and the annual costs are editable and mandatory.
	Total is calculated by the system and is the total of all years for an Action.

1. Click on the **EDIT** button to enter the information:

Table of Contents <	> 2. DESCRIPTION OF THE MEASU • > 2.3. COMPONENT: C4 - Technical assista > 2.3.5. Scenario in the event of a later start.
Type to filter TOC	Table containing information on the estimated total cost of the actions for the Component 1
2.3.2. Description of the actions	
2.3.3. Estimated total cost of the co	Seq. number Action From date To date Total 2026
2.3.4. Table: Milestones & targets of	C4.TA.AA1 Action title
✓ 2.3.5. Scenario in the event of a late	T
Table: Milestones, targets & timeli	lotal
C — Table: Estimated total cost	
Table: Financing	
-> 2.4. Transfers to / from shared manage	
2.5. Estimated total costs of the Plan	
3. Analysis and overall impact	
> 4. Complementarity & implementation	
No validation result available	

> 2. DESCRIPTION Table contain Component	i of the measures ai	ND IN 2.3. COMPONENT: C4 - Technical assistance 2.3.5. Scenario in the event on the estimated total cost of the actions for the	of a later start of the emissi
Seq. number	Action Action title	From date To date Total 2026	2027
Total			•
			Cancel Save

> 2. DESCRIPTION	OF THE MEASURES AN	ID IN 🔋 🕨 2.3. COMPC	NENT: C4 - Technical assist	ance 2.3.5. Scenario in the	e event of a later start of the emissi
Table containi Component 3	ng information o	on the estimated	total cost of the	actions for the	
2027	2028	2029	2030	2031	2032
					Cancel Save

2. Enter the following information:

(1) Enter a *From date* and a *To date*.

From date must be >= 30/06/2024 and To date must be <= 31/12/2032 and From date must be < To date.

(2) Enter the values in the fields.

(3) Click on **SAVE** to proceed.

Table: Financing

Note	The record is automatically maintained by the system for each Component. Only the SFC, Transfer and National public contribution columns are editable and mandatory.
	Total is calculated by the system and is the sum of SFC, Transfer and National public contribution.
	Share of the national contribution is calculated by the system and is the National public contribution divided by the Total.

Table of Contents <	> 2. DESCRIPTION	OF THE MEASUR 9 > 2.3. C	OMPONENT: C4 - Technical as	ssistan » 2.3.5. Scenario ir	the event of a later start
Type to filter TOC	Table containi	ng information on the	financing of the C	Component 🛽	Edit
 > 2.3.2. Description of the actions > 2.3.3. Estimated total cost of the co 	Total	SCF contribution	Transfer from Shared management programmes	National public contribution	Share of the national contribution (=National public/Total)
2.3.4. Table: Milestones & targets of					
→ 2.3.5. Scenario in the event of a late					
Table: Milestones, targets & timeli					
Table: Estimated total cost					
C — Table: Financing					
-> 2.4. Transfers to / from shared manage					
2.5. Estimated total costs of the Plan					
3. Analysis and overall impact					
> 4. Complementarity & implementation					
No validation result available					

> 2. DESCRIPTION OF THE MEASUR... 0 > 2.3. COMPONENT: C4 - Technical assistan... > 2.3.5. Scenario in the event of a later start ...

Table containing information on the financing of the Component o

Total	SCF contribution	Transfer from Shared management programmes	National public contribution	Share of the national contribution (=National public/Total)
				Cancel Save

- 2. Enter the following information:
- (1) Enter the values in the fields.
- (2) Click on **SAVE** to proceed.

2.4. Transfers to / from shared management programmes

2.4.1. Justification transfers to

1. Click on the **EDIT** button to enter the information:

Table of Contents <	> 2. DESCRIPTION OF THE MEASURES AND INVESTMENTS, MI 9 > 2.4. Transfers to / from shared management programmes 9
Type to filter TOC	2.4.1. Justification of the transfers to Shared Management programmes o Clear and evidence-based analysis of the need to transfer funds to Shared management programmes with detailed description of the approximate the based analysis of the need to transfer funds to Shared management programmes with detailed description of the approximate the based analysis of the need to transfer funds to Shared management programmes with detailed description of the approximate the based analysis of the need to transfer funds to Shared management programmes with detailed description of the approximate the based analysis of the need to transfer funds to Shared management programmes with detailed description of the approximate the based analysis of the need to transfer funds to Shared management programmes with detailed description of the approximate the based analysis of the need to transfer funds to Shared management programmes with detailed description of the approximate the based analysis of the need to transfer funds to Shared management programmes with detailed description of the approximate the based analysis of the need to transfer funds to Shared management programmes with detailed description of the approximate the based analysis of the need to transfer funds to Shared management programmes with detailed description of the approximate the based analysis of the need to transfer funds to Shared management programmes with detailed description of the approximate the based analysis of the need to transfer funds to Shared management programmes with detailed description of the approximate the approximate the shared management programmes with the shared the shared management programmes and the shared
-> 2.1. Component: C1	or the operations to be runded in those programmes and their alignment with the objectives of the Social Climate Fund
-> 2.1. Component: C2	
-> 2.2. Component: C3	There is no information available yet
-> 2.3. Component: C4	
2.4. Transfers to / from shared manage	
C - 2.4.1. Justification transfers to	
2.4.2. Justification transfers from	
2.4.3. Table: Transfers	
> 2.5. Estimated total costs of the Plan	
3. Analysis and overall impact	
> 4. Complementarity & implementation	
No validation result available	

> 2. DESCRIPTION OF THE MEASURES AND INVESTMEN... 0 > 2.4. Transfers to / from shared management programmes 0

2.4.1. Justification of the transfers to Shared Management programmes **9**

Clear and evidence-based analysis of the need to transfer funds to Shared management programmes with detailed description of the operations to be funded in those programmes and their alignment with the objectives of the Social Climate Fund



- 2. Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

2.4.2. Justification transfers from

Table of Contents<	> 2. DESCRIPTION OF THE MEASURES AND INVESTMEN 0 > 2.4. Transfers to / from shared management programmes 0
Type to filter TOC	2.4.2. Justification of the transfers from Shared Management
-> 2.1. Component: C1	Clear and evidence-based analysis of the need to transfer funds from Shared management programmes with detailed description of the measures/investment in the present Plan to be to be funded with those resources
 > 2.1. Component: C2 > 2.2. Component: C3 	There is no information available vet
 2.3. Component: C4 2.4. Transfers to / from shared manage 	mere is no information available yet
C 2.4.2. Justification transfers from 2.4.3. Table: Transfers	
> 2.5. Estimated total costs of the Plan	
 > 3. Analysis and overall impact > 4. Complementarity & implementation 	
No validation result available	

> 2. DESCRIPTION OF THE MEASURES AND INVESTMEN... 0 > 2.4. Transfers to / from shared management programmes 0

2.4.2. Justification of the transfers from Shared Management programmes to the Social Climate Plan ¹

Clear and evidence-based analysis of the need to transfer funds from Shared management programmes with detailed description of the measures/investment in the present Plan to be to be funded with those resources

$\begin{bmatrix} B & I & \underline{U} \end{bmatrix} \begin{bmatrix} \frac{1}{2} \Xi & \overline{\mathbf{I}} \Xi & \overline{\mathbf{I}} \Xi & \overline{\mathbf{I}} \end{bmatrix} \begin{bmatrix} 0 \text{ chars } & 0 \text{ words} \end{bmatrix}$	
	Ý

- 2. Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

2.4.3. Table: Transfers

1. Click on the **ADD** button to enter the values in the table:

Table of Contents<	> 2. DESCRIPTION OF THE MEASURES AND INVESTMEN • > 2.4. Transfers to / from shared management programmes	0
Type to filter TOC	2.4.3. Transfers table	Add
-> 2.1. Component: C1	From/To CCI Fund Category of region Priority	
-> 2.1. Component: C2		
-> 2.2. Component: C3		
-> 2.3. Component: C4		
→ 2.4. Transfers to / from shared manage		
2.4.1. Justification transfers to		
2.4.2. Justification transfers from	No Rows To Show	
C — 2.4.3. Table: Transfers		
> 2.5. Estimated total costs of the Plan		
-> 3. Analysis and overall impact		
-> 4. Complementarity & implementation		
No validation result available		•

> 2. DESCRIPTION OF THE MEASURES AND INVES... 0 > 2.4. Transfers to / from shared management programmes 0

2.4.3. Transfers table ()

From/To *	(1
Please select a value from the list	ŷ	ו
CCI *	(2
Select a CCI		ſ
Fund - Category of region - Priority *	(3
Please select a value from the list	<u> </u>	Ĭ
Baseline Amount (EUR) *	(4
		l
Amount in case of application of Article 30k Directive 2003/87/EC (EUR) *	(5)
		ĭ
		6
	Cancel	ave

2. Select or enter the following:

(1) Select if *From* or *To*.

(2) Enter the CCI number of the Programme.

The CCI list contains all adopted IJG, ETC, EMFAF and AMIF/ISF/BMVI Programmes managed by the Country of the SCP.

(3) Select the combination of *Fund* - *Category of region* - *Priority*.

The Fund-Category of region-Priority list contains all combinations of the selected Programme CCI (For ETC and EMFAF only Fund+Priority, and for AMIF/ISF/BMVI only the Fund).

(4) Enter the Baseline Amount.

(5) Enter the Amount in case of application of Article 30k Directive 2003/87/EC.

(6) Click on **SAVE** to proceed.

2.5. Estimated total costs of the Plan

2.5.1. In line with the principle of cost efficiency

1. Click on the EDIT button to enter the information:



> 2. DESCRIPTION OF THE MEASURES AND INVESTMENTS, MILESTONES ... 0 > 2.5. Estimated total costs of the Plan 0

2.5.1. Description of how the costs are in line with the principle of cost efficiency and commensurate to the expected impact of the Plan

B I U I = Ξ Ξ ⊡ O chars O words	
	Ť
	Cancel Save

- 2. Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

2.5.2. Table: Summary total cost of SCF Plan

Note	Only the fields for Transfers to shared management programmes, Contribution to the Technical Support Instrument and Contribution to the Member State's compartment in InvestEU are editable and optional.
	All other fields are generated by the system based on the amounts encoded on the Components and defined in Annex II of the SCF Regulation.

1. Click on the **EDIT** button to enter the values in the table:

Table of Contents <	> 2. DESCRIPTION OF THE MEASURES AND INVESTMENTS,	MILESTONES 9 > 2.5. Estima	ited total costs of the Plan 😉
Ţ Type to filter TOC	2.5.2. Table summarizing the cost of the F	und by source of fund	ing 9
-> General	Total costs of Social Climate Plan	Base case (EUR)	In case of Article 30k Directive 2003/87/EC (EUR)
 > 1. Overview - 2. Measures & investments, milestones & 	Member State allocation under Annex II of the SCF Regulation after deduction of the amounts foreseen under Art. 10.3 $$	7,023,970,924	5,900,135,577
-> 2.1. Component: C1	(Transfers to shared management programmes)		
-> 2.1. Component: C2	ESTIMATED TOTAL COSTS OF THE PLAN	3,000	
→ 2.2. Component: C3	of which		
 2.4. Transfers to / from shared manage 	Covered under the Fund	1,000	
 2.5. Estimated total costs of the Plan 	National contribution	1,000	
2.5.1. In line with the principle of co	Transfers from shared management programmes	1,000	
C — 2.5.2. Table: Summary total cost of 2.5.3. Respect of minimum funding	Contribution to the Technical Support Instrument (Article 11(4))		
→ 3. Analysis and overall impact	Contribution to the Member State's compartment in InvestEU (Article 11(3))		
No validation result available			

> 2. DESCRIPTION OF THE MEASURES AND INVESTMENTS, MILESTONES ... 0 > 2.5. Estimated total costs of the Plan 0

2.5.2. Table summarizing the cost of the Fund by source of funding **1**

Total costs of Social Climate Plan	Base case (EUR)	In case of Article 30k Directive 2003/87/EC (EUR)
Member State allocation under Annex II of the SCF Regulation after deduction of the amounts foreseen under Art. 10.3	7,023,970,924	5,900,135,577
(Transfers to shared management programmes)		1
ESTIMATED TOTAL COSTS OF THE PLAN	3,000	
of which		
Covered under the Fund	1,000	
National contribution	1,000	
Transfers from shared management programmes	1,000	
Contribution to the Technical Support Instrument (Article 11(4))		
Contribution to the Member State's compartment in InvestEU (Article 11(3))		
		Cancel Save
		ounder Ouve

2. Enter the following information:

(1) Enter the values in the fields.

(2) Click on SAVE to proceed.

2.5.3. Respect of minimum funding criteria



> 2. DESCRIPTION OF THE MEASURES AND INVESTMENTS, MILES... ● ▶ 2.5. Estimated total costs of the Plan ●

2.5.3. Minimum and maximum funding criteria to be respected 0

Share of the		Baseline	In case of application of Article 30k Directive 2003/87/EC
National Contribution (min 25% of the estimated total cost)			
Component for direct income support (max 37.5% of the estimated total cost)			
Technical Assistance activities (max 2.5% of the estimated tota cost)	I		
Resources allocated under shared management transferred to the Fund			
Resources to be implemented under the Technical Support Instrument or Invest EU (max 4% of the maximum financial allocation)			
Resources allocated for the Social Climate Plan transferred to shared management programmes (max 15% of the maximum financial allocation)			

3. Analysis and overall impact

3.1. Projected impact

3.1.1. Methodology used



> 3. ANALYSIS AND OVERALL IMPACT > 3.1. Projected impact of the planned measures and investments 9

3.1.1. Description of the methodology used in the estimates 0

$3 I \cup$ $1 \equiv = = = 0 \text{ words}$	
	Ť

- **2.** Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on **SAVE** to proceed.

3.1.2. Expected impacts of the components

3.1.2.1. Energy efficiency

3.1.2.1.1. Overall plan



> 3. ANALYSIS AND OVERA... > 3.1. Projected impact of th... • 3.1.2. Description of the expe... > 3.1.2.1. Energy efficiency

3.1.2.1.1. Overall plan ()

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							 	 		 Cance	el	Save

- 2. Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

3.1.2.1.2. Building sector

1. Click on the EDIT button to enter the information:



> 3. ANALYSIS AND OVERA... > 3.1. Projected impact of th... 9 > 3.1.2. Description of the expe... > 3.1.2.1. Energy efficiency

3.1.2.1.2. Building sector ()

B I	
	Ť
	Cancel

- 2. Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

3.1.2.1.3. Road transport sector



> 3. ANALYSIS AND OVERA... > 3.1. Projected impact of th... • 3.1.2. Description of the expe... > 3.1.2.1. Energy efficiency 3.1.2.1.3. Road transport sector •

Cancel Save

- **2.** Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

3.1.2.2. Building renovation

3.1.2.2.1. Overall plan

1. Click on the EDIT button to enter the information:



> 3. ANALYSIS AND OVERA... > 3.1. Projected impact of th... 0 > 3.1.2. Description of the expe... > 3.1.2.2. Building renovation

3.1.2.2.1. Overall plan ()

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	Ť
	Cancel Save

- 2. Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

3.1.2.2.2. Building sector



> 3. ANALYSIS AND OVERA ▶ 3.1. Projected impact of th ● ▶ 3.1.2. Description of the expe ▶ 3.1.2.2. Building renovation
3.1.2.2.2. Building sector ()
$\begin{bmatrix} B & \mathcal{I} & \bigcup \end{bmatrix} \stackrel{1}{\underline{s}} \equiv \Xi \stackrel{\bullet}{\underline{s}} \equiv \begin{bmatrix} 0 \text{ chars } & 0 \text{ words} \end{bmatrix}$
Cancel Save

2. Enter the following information:

- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

3.1.2.2.3. Road transport sector

1. Click on the EDIT button to enter the information:



> 3. ANALYSIS AND OVERA... > 3.1. Projected impact of th... 0 > 3.1.2. Description of the expe... > 3.1.2.2. Building renovation

3.1.2.2.3. Road transport sector o

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- 2. Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

3.1.2.3. Zero- & low-emission mobility

3.1.2.3.1. Overall plan



> 3. ANALYSIS AND OVERA... > 3.1. Projected impact of th... • 3.1.2. Description of the expe... > 3.1.2.3. Zero- and low-emissi...

3.1.2.3.1. Overall plan ()

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- **2.** Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

3.1.2.3.2. Building sector

1. Click on the **EDIT** button to enter the information:



> 3. ANALYSIS AND OVERA... > 3.1. Projected impact of th... 9 > 3.1.2. Description of the expe... > 3.1.2.3. Zero- and low-emissi...

3.1.2.3.2. Building sector ()

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- 2. Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

3.1.2.3.3. Road transport sector



> 3. ANALYSIS AND OVERA... > 3.1. Projected impact of th... • 3.1.2. Description of the expe... > 3.1.2.3. Zero- and low-emissi...

3.1.2.3.3. Road transport sector

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- **2.** Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

3.1.2.4. Greenhouse gas emission reductions

3.1.2.4.1. Overall plan

1. Click on the **EDIT** button to enter the information:



> 2. DESCRIPTION OF THE MEASURES AND INVESTMEN... 0 > 2.4. Transfers to / from shared management programmes 0

2.4.2. Justification of the transfers from Shared Management programmes to the Social Climate Plan **9**

Clear and evidence-based analysis of the need to transfer funds from Shared management programmes with detailed description of the measures/investment in the present Plan to be to be funded with those resources



- 2. Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

3.1.2.4.2. Building sector



> 3. ANALYSIS AND OVERA... > 3.1. Projected impact of th... 9 > 3.1.2. Description of the expe... > 3.1.2.4. Greenhouse gas emi...

3.1.2.4.2. Building sector ()

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2. Enter the following information:

- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

3.1.2.4.3. Road transport sector

1. Click on the EDIT button to enter the information:



> 3. ANALYSIS AND OVERA... > 3.1. Projected impact of th... • 3.1.2. Description of the expe... > 3.1.2.4. Greenhouse gas emi...

3.1.2.4.3. Road transport sector o

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- 2. Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

3.1.3. Table: Quantitative impact of the Plan

Νοτε	The records are automatically foreseen/removed by the system when Component 1 and/or 2 are created/deleted.
	All quantification fields are editable and mandatory.

Table of Contents <	> 3. ANALYSIS AND OVERALL IM	PACT >> 3.1. Projected impact of the planned measures and investments 0
Type to filter TOC	3.1.3. Quantitative tabl	e on the impact of the Plan
-> General		Quantification of the impact (if available). Number of households, users of ktCO2 difference from poli
 > 1. Overview > 2. Measures & investments, milestones & t 	Component	Short-term (3 years ahead)
- ✓ 3. Analysis and overall impact		Greenhouse gas emissions (ktCO2) Vulnerable households Households in energy poverty users
	Total	
-> 3.1.2. Expected impacts of the compo	Buildings sector	
C — 3.1.3. Table: Quantitative impact of th	Road transport sector	
 3.1.4. Expected impact of direct inco 4. Complementarity & implementation 		
No validation result available		

> 3. ANALYSIS AND OVERALL IMPACT > 3.1. Projected impact of the planned measures and investments 0

3.1.3. Quantitative ta	able on	the impact	of the	Plan	6
------------------------	---------	------------	--------	------	---

	Quantification of the impact	(if available). Number of househ	olds, users of ktCO2 differenc	e from policy neutral baselin	e	
Component	Short-term (3 years ahead)					
	Greenhouse gas emissions (ktCO2)	Vulnerable households	Households in energy poverty	Vulnerable transport users	Households in transport poverty	Vulne enter
Total						
Buildings sector						1
Road transport sector						
						Þ
					Cance	Save

> 3.	> 3. ANALYSIS AND OVERALL IMPACT >> 3.1. Projected impact of the planned measures and investments 0									
3.1.	3. Quantitative	e table on the impa	act of the Plan 🕚							
		Medium-term (end of the	plan)							
I	Vulnerable micro- enterprises	Greenhouse gas emissions (ktCO2)	Vulnerable households	Households in energy poverty	Vulnerable transport users	Households in transport poverty	Vulnerab enterpris	ole micro- ses		
								(1)	
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							Can	cel Save)	

()

- 2. Enter the following information:
- (1) Enter the values in the fields.
- (2) Click on **SAVE** to proceed.

3.1.4. Expected impact of direct income support

on vulnerable households & transport users

Νοτε	Editing this section will only be allowed when Component C3 is selected in the general info page. When Component 3 is unselected in the general info page the content of this page will automatically be cleared.
------	---
Table of Contents <	> 3. ANALYSIS AND OVERALL IMPACT > 3.1. Projected impact of the planned m 0 > 3.1.4. Qualitative and quantitative table on
--	--
Type to filter TOC	Reduction in the number of vulnerable households and vulnerable
-> General	
-> 1. Overview	Reduction in the number of vulnerable households (B) Reduction in the number of vulnerable transport users (D)
-> 2. Measures & investments, milestones &	
✓ 3. Analysis and overall impact	
── 3.1. Projected impact	Description of the expected impacts
	There is no information available yet
-> 3.1.2. Expected impacts of the comp	
3.1.3. Table: Quantitative impact of t	
→ 3.1.4. Expected impact of direct inco	
O - on vulnerable households & trans	
on households in energy & transp	
No validation result available	

The Edit details pop-up window appears:

> 3. ANALYSIS AND OVERALL IMPACT > 3.1. Projected impact of the planned m... 0 > 3.1.4. Qualitative and quantitative table on...

Reduction in the number of vulnerable households and vulnerable transport users **9**

Reduction in the number of vulnerable households	* Reduction in the number of vulnerable transport users *
Description of the expected impacts *	
	0 words
	3
	Cancel Save

- 2. Enter the following information:
- (1) Enter the value for *Reduction in the number of vulnerable households (B)*.
- (2) Enter the value for *Reduction in the number of vulnerable transport users (D)*.
- (3) Enter the Description of the expected impacts.
- (4) Click on **SAVE** to proceed.

on households in energy & transport poverty

1. Click on the **EDIT** button to enter the information:

Table of Contents<	> 3. ANALYSIS AND OVERALL IMPACT >> 3.1. Projected impact of the planned m • >> 3.1.4. Qualitative and quantitative table on					
Type to filter TOC	Reduction in the number of households in transport poverty 1	energy poverty and in				
General General I. Overview Z. Measures & investments, milestones & t X. Analysis and overall impact	Reduction in the number of households in energy poverty (C)	Reduction in the number of households in transport poverty (E)				
 3.1. Projected impact 3.1.1. Methodology used 	Description of the expected impacts					
 3.1.2. Expected impacts of the compo 3.1.3. Table: Quantitative impact of th 3.1.4. Expected impact of direct inco 	There is no inform	nation available yet				
 on vulnerable households & transp on households in energy & transpo 4. Complementarity & implementation 						
No validation result available						

> 3. ANALYSIS AND OVERALL IMPACT > 3.1. Projected impact of the planned m... 0 > 3.1.4. Qualitative and quantitative table on...

Reduction in the number of households in energy poverty and in transport poverty **3**

Reduction in the number of households in energy poverty	_2
Description of the expected impacts * B I U I = = = □ Image: I	
	3
Cancel	4 Save

- 2. Enter the following information:
- (1) Enter the value for *Reduction in the number of households in energy poverty (C)*.
- (2) Enter the value for *Reduction in the number of households in transport poverty (E)*.
- (3) Enter the Description of the expected impacts.
- (4) Click on **SAVE** to proceed.

4. Complementary & implementation

4.1. Monitoring & implementation

1. Click on the **EDIT** button to enter the information:

Table of Contents <	4. COMPLEMENTARITY AND IMPLEMENTATION OF THE PLAN 9
Type to filter TOC	4.1. Monitoring and implementation of the Plan
 → General → 1. Overview 	There is no information available yet
 2. Measures & investments, milestones & t 3. Analysis and overall impact 4. Complementarity & implementation 4.1. Monitoring & implementation 4.2. Consistency with other initiatives 4.3. Complementarity of funding 4.4. Geographic specificities 	
4.5. Prevention of corruption, raud & co 4.6. Information, communication & visibi No validation result available	

4. COMPLEMENTARITY AND IMPLEMENTATION OF THE PLAN ()

4.1. Monitoring and implementation of the Plan **1**

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Cancel Save

- **2.** Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on **SAVE** to proceed.

4.2. Consistency with other initiatives

1. Click on the **EDIT** button to enter the information:

Table of Contents <	4. COMPLEMENTARITY AND IMPLEMENTATION OF THE PLAN 0
Type to filter TOC	4.2. Consistency with other initiatives 3
→ General	
-> 1. Overview	There is no information available yet
→ 2. Measures & investments, milestones & t	
-> 3. Analysis and overall impact	
- 4. Complementarity & implementation	
4.1. Monitoring & implementation	
2 4.2. Consistency with other initiatives	
4.3. Complementarity of funding	
4.4. Geographic specificities	
4.5. Prevention of corruption, fraud & co	
4.6. Information, communication & visibi	
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- 4. COMPLEMENTARITY AND IMPLEMENTATION OF THE PLAN ()
- 4.2. Consistency with other initiatives 1

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- **2.** Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

4.3. Complementarity of funding

1. Click on the **EDIT** button to enter the information:

Table of Contents<	4. COMPLEMENTARITY AND IMPLEMENTATION OF THE PLAN
Type to filter TOC	4.3. Complementarity of funding
 → General → 1. Overview 	There is no information available yet
-> 2. Measures & investments, milestones & t	
-> 3. Analysis and overall impact	
─ 4. Complementarity & implementation	
4.1. Monitoring & implementation	
4.2. Consistency with other initiatives	
C - 4.3. Complementarity of funding	
4.4. Geographic specificities	
4.5. Prevention of corruption, fraud & co	
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4. COMPLEMENTARITY AND IMPLEMENTATION OF THE PLAN ()

4.3. Complementarity of funding

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- **2.** Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on **SAVE** to proceed.

4.4. Geographic specificities

1. Click on the **EDIT** button to enter the information:

Table of Contents <	4. COMPLEMENTARITY AND IMPLEMENTATION OF THE PLAN 9
Type to filter TOC	4.4. Geographic specificities
> General> 1. Overview	There is no information available yet
 2. Measures & investments, milestones & t 3. Analysis and overall impact 	
 4. Complementarity & implementation 4.1. Monitoring & implementation 	
4.2. Consistency with other initiatives	
4.3. Complementarity of funding	
4.5. Prevention of corruption, fraud & co 4.6. Information, communication & visibi	
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- 4. COMPLEMENTARITY AND IMPLEMENTATION OF THE PLAN ()
- 4.4. Geographic specificities ()

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- **2.** Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on **SAVE** to proceed.

4.5. Prevention of corruption, fraud and conflicts of interests

1. Click on the **EDIT** button to enter the information:

Table of Contents <	4. COMPLEMENTARITY AND IMPLEMENTATION OF THE PLAN
Type to filter TOC	4.5. Prevention of corruption, fraud and conflicts of interests
 -> General -> 1. Overview 	There is no information available yet
-> 2. Measures & investments, milestones & t	
 3. Analysis and overall impact 	
- 4. Complementarity & implementation	
4.1. Monitoring & implementation	
4.2. Consistency with other initiatives	
4.3. Complementarity of funding	
4.4. Geographic specificities	
4.5. Prevention of corruption, fraud & co	
4.6. Information, communication & visibi	
No validation result available	

4. COMPLEMENTARITY AND IMPLEMENTATION OF THE PLAN ()

4.5. Prevention of corruption, fraud and conflicts of interests o

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- 2. Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on SAVE to proceed.

4.6. Information, communication and visibility

1. Click on the **EDIT** button to enter the information:

Table of Contents <	4. COMPLEMENTARITY AND IMPLEMENTATION OF THE PLAN
Type to filter TOC	4.6. Information, communication and visibility 1
 -> General -> 1. Overview 	There is no information available yet
 2. Measures & investments, milestones & t 3. Analysis and overall impact 	
- 4. Complementarity & implementation	
4.1. Monitoring & implementation	
4.2. Consistency with other initiatives	
4.4. Geographic specificities	
4.5. Prevention of corruption, fraud & co	
C - 4.6. Information, communication & visibi	
No validation result available	

- 4. COMPLEMENTARITY AND IMPLEMENTATION OF THE PLAN 3
- 4.6. Information, communication and visibility o

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- **2.** Enter the following information:
- (1) Enter the text in the text box provided.
- (2) Click on **SAVE** to proceed.

Validate the Social Climate Plan

Databay	The Social Climate Plan can be validated at any time , when the current version is in status OPEN and resides at the User's Node.		
KEMARK	To validate the Social Climate Plan, the User must have the role of MS Coordinating Body or MS Implementing Authority with Update or Send rights (MSCOu/s, MSIAu/s).		

Click on the VALIDATE button to validate the Social Climate Plan:

SCP List 2025IT05SCFP002 - 1.0 X	< compared with the second sec			
🕒 1.0 📕 IT01 🕑 02/06/2025, 12:44 🙆	OPEN	Validate 🕺		
Table of Contents <	GENERAL			
Type to filter TOC	Version information	🥒 Edit		
C Version information	CCIVersionLast modifiedCurrent node2025IT05SCFP0021.002/06/2025, 12:44Abruzzo			
Officials in charge Authorities History Documents Observations 1. Overview	PLAN INFO Components covered C1 - Buildings sector C3 - Direct income support			
 2. Measures & investments, milestones & t 3. Analysis and overall impact 	OTHER			
> 4. Complementarity & implementation	Source language			



The system validates the following information:

Code	Severity	Validation Rule
001	WARNING	Validate that at least one official in charge of the Member State exists.
002	ERROR	Validate that the CCI code matches the following regular expression:05SCFP (Implicit in web).
003	ERROR	Validate when Plan was once adopted by EC that no components are removed compared to the previous adopted version (Implicit in web).
004	Error	Validate when Plan was once adopted by EC that no measures/investments/actions are removed compared to the previous adopted version (Implicit in web).
005	ERROR	Validate when Plan was once adopted by EC that no milestones/targets are removed compared to the previous adopted version (Implicit in web).
006	Error	Validate when Plan was once adopted by EC that no milestones/targets/timelines are removed compared to the previous adopted version (Implicit in web).
007	ERROR	Validate that all integral documents have at least one attachment with a length > 0.
008	ERROR	Validate that for a measure/investment/action there is at least one milestone/target defined.
009	ERROR	Validate that each milestone/target has a timeline defined.
010	ERROR	Validate that each target has a baseline and goal defined.
011	ERROR	Validate that the share of the national contribution is minimum 25% of the estimated total cost.
012	ERROR	Validate that the share of direct income support is maximum 37.5% of the estimated total cost.
013	ERROR	Validate that the share of the technical assistance activities is maximum 2.5% of the estimated total cost.
014	Error	Validate that the share of the resources to be implemented under the technical support instrument or Invest EU is maximum 4 % of the maximum financial allocation.
015	ERROR	Validate that the share of the resources allocated for the Social Climate Plan transferred to shared management programmes is maximum 15 % of their maximum financial allocation.

016	ERROR	Validate that at least one implementing authority or coordinating body is defined.
017	ERROR	Validate that at least one audit authority is defined.
018	Error	Validate for each component that the total cost in the table on the financing is equal to the total of the total cost in the table on the estimated total cost of the measures/investments/actions.
020	ERROR	Validate that the direct income support component only contain measures, no investments. (Implicit in web).
021	ERROR	Validate that the technical assistance component only contain actions, no measures or investments. (Implicit in web).
022	Error	Validate that in the table containing information on the estimated total cost the from date is $\geq 30/06/2024$ and the to date is $\leq 31/12/2032$ and from date is \leq to date.
023	ERROR	Validate that maximum one coordinating body exists.
024	ERROR	Validate for a measure/investment, that the common indicator selected is an output or result indicator valid for the component. (Implicit in web).
025	ERROR	Validate that for a measure/investment/action only 1 indicator is selected.
026	ERROR	Validate that a component has at least one measure/investment/action.
027	ERROR	Validate that at least one component is selected.
028	ERROR	Validate when component 3 is selected in section General > Version information that the subsections of 3.1.4 are completed, and vice versa.
029	ERROR	Validate that at least one authority responsible for signing the management declarations is defined.
030	ERROR	Validate that amounts are not negative.
031	WARNING	Validate that baseline and goal are not negative.
032	ERROR	Validate that the intervention area of the measure/investment/action is valid for the component. (Implicit in web).
033	WARNING	Validate that the timeline for achievement year and quarter, expect when 9999, is within the period defined for the measure/investment/action in the table containing information on the estimated total cost of the measure/investment/action.
034	ERROR	Validate that the total amount for transfers from shared management

		programmes in section 2.4.3 is equal to the equivalent amount in section 2.5.2.
035	Error	Validate that the total amount for transfers to shared management programmes in section 2.4.3 is equal to the equivalent amount in section 2.5.2.
036	ERROR	Validate in section 1.5 that a value is provided for all context indicators.
037	Error	Validate in the financing tables for the selected components in sections 2.1.3, 2.2.3, 2.3.3, 2.1.5, 2.2.5 and 2.3.5, that an amount is provided for each of the contributions.
038	ERROR	Validate in the milestone, target and timelines tables for late ETS when for a milestone/target the year and quarter 9999Q9 is used that there is only 1 timeline record for that milestone/target.

An example of a validation window:



All

Latest validation result

) Type to filter

×

O The social climate plan version has been successfully validated.

You can check the list of validation results at any time throughout the Social Climate Plan:



To see the last validation results:

- (1) Click on one of the 4 categories: All results, Passed, Warning, Error.
- (2) The list of latest validation results for the chosen category is displayed.

After all errors have been resolved the status of the Social Climate Plan becomes VALIDATED.

Prepare the Social Climate Plan for send to EC

Remark	The Prepare for Send can occur when a User on the highest MS Node wants to indicate that the Social Climate Plan version can be prepared for sending to the Commission, once the VALIDATION ERRORS have been removed and the status is VALIDATED OR SENT .		
	To prepare the send of the Social Climate Plan, the User must have the role of MS Coordinating Body or MS Implementing Authority with Update or Send rights (MSCOu/s, MSIAu/s).		

1. Click on the **PREPARE FOR SEND TO EC** button to prepare to send the Social Climate Plan to the Commission:

	Q	Compact 🔵 GS 🗸 🕜 🌐 EN
ENT		Prepare for send to EC
GENERAL		0
Version information		Den Edit

The system will ask you to confirm the send action:

CCI	Version	Last modified	Current node	
20251T05SCFP002	1.0	02/06/2025, 15:57	Italy	SENT)

2. Click on CONFIRM.

Can

The status of the Social Climate Plan is set to **PREPARING FOR SEND TO EC**.

Send the Social Climate Plan

	The Social Climate Plan can only be sent once the VALIDATION ERRORS have been removed and the status is READY TO SEND OR SENT .
REMARK	The "4 eyes principle" must be respected. Therefore, the User sending must be different from the User who last validated.
	To send the Social Climate Plan, the User must have the role of MS Coordinating Body or MS Implementing Authority with Send rights (MSCOs , MSIAs).

1. Click on the **SEND** button to send the Social Climate Plan to the Commission or to the upper Node:

	Q	Compact	GS 🗸	⊘⊕	EN
READY TO SEND			s	end,众	:
GENERAL				0	
Version information				Ø E	dit

The system will ask you to confirm the send action:

Send Plan to Commission

CCI 20251T05SCFP002	Version 1.0	Last modified 02/06/2025, 12:46	Current node Abruzzo	READY TO SEND
				Cancel

2. Click on CONFIRM.

On success, the Social Climate Plan version has been sent to the Commission or to the upper Node. When sent, the status is set to **SENT**.

	When on the highest MS node, different versions of the generated "Snapshot before send" document will be available so that the sender can first verify what will be sent to the Commission:
Remark	• A version containing the untranslated content with the template in the Source language.
	• When the Source language is different from English, a version containing the untranslated content with the template in English.
	• When the Source language is different from English, a version containing a machine translation of the content in English with the template in English.

Return Social Climate Plan by MS for modification

	The Social Climate Plan can only be modified when a lower Node exists and the status is SENT (to a higher MS node), OPEN , VALIDATED , READY TO SEND or RETURNED BY MS FOR MODIFICATION .
Remark	This action can be used when a User wants to return the Social Climate Plan version sent by the Member State/Region because it is incomplete or incorrect and needs to be modified.
	To return a Social Climate Plan version for modification, the User must have the role of MS Coordinating Body or MS Implementing Authority with Update rights (MSCOu/MSIAu).

Follow the steps to return Social Climate Plan by MS for modification:

		Q Compact	● GS ~ ⑦ ⊕ EN
		F	Prepare for send to EC
Version information	tion 🛛		EXPORT
CCI 2025IT05SCFP002	Version 1.0	Last modified 02/06/2025, 15:57	 Full document (DOCX) Validation rules (PDF) Validation rules (DOCX)

- **1.** Select the following information:
- (1) Select the icon with 3 vertical dots.
- (2) Click on the **RETURN BY MS FOR MODIFICATION** button to request modification from the lower Node.

The system will ask you to confirm the return for modification:

Return for modification

CCI 20251T05SCFP002	Version 1.0	Last modified 02/06/2025, 15:57	Current node	
Reason for return * reason				1
				Cancel Confirm

- **1.** Enter the following information:
- (1) Enter the *Reason* in the text box provided.
- (2) Click on CONFIRM.

On success, the status of the Social Climate Plan will be changed to status **Returned by MS** and the sender is notified of the action and its reason.

Delete the Social Climate Plan

	The Social Climate Plan can only be deleted when:
	it resides on the owner Node
	• the status is OPEN, VALIDATED or READY TO SEND or RETURNED BY MS
REMARK	it has never been sent to the Commission before
	• it has no sent documents attached.
	To delete the Social Climate Plan, the User must have the role of MS Coordinating Body or MS Implementing Authority with Update rights (MSCOu/MSIAu).
	The delete is a physical delete and cannot be recovered!

Follow the steps to remove the Social Climate Plan from the system:

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OPEN			(Delete	Valio	late
GENERAL				EXP	ORT (5	
Version information	ation 🕚				Full do	cumer	nt (PDF)
CCI	Version	Last modified	Current node	U U	Full do	cumer	It (DOCX)
20251T05SCFP002	1.0	20/05/2025, 14:35	Abruzzo	L S	Validat	tion rul	es (PDF)
PLAN INFO							

- **1.** Select the following information:
- (1) Select the icon with 3 vertical dots.
- (2) Click on the **Delete** button to remove the Social Climate Plan from the system.

The system will ask you to confirm the delete action:

CCI	Version	Last modified	Current node	
20251T05SCFP002	1.0	20/05/2025, 14:35	Abruzzo	Goren

2. Click on **CONFIRM** to confirm or click on **CANCEL** to return to the Social Climate Plan.

Cancel the Social Climate Plan

Remark	The Social Climate Plan can only be cancelled when a Programme version with documents was sent to the Commission or with a previous version returned by the Commission, before it reaches a first Adoption by the Commission. The notification utility will be called to notify the Commission of the cancel of the version. The Plan version must currently reside on the User's Node and its status is OPEN or VALIDATED or READY TO SEND or RETURNED BY MS FOR MODIFICATION and has never been adopted by the Commission and (contains a sent Document or when version=1.0 has a sent referring Document linked to it).
	To cancel the Plan, the User must have the role of MS Coordinating Body or MS Implementing Authority with Update access (MSCOu/MSIAu).

Follow the steps to cancel the Programme IJG from the system:

	(Q Compact 📄	GS ∨ ⑦ ⊕ EN
OPEN			Validate :
GENERAL	on 🕔		Delete
CCI 2025IT05SCFP002	Version 1.0	Last modified 02/06/2025, 15:57	 Full document (PDF) Full document (DOCX) Validation rules (PDF) Validation rules (DOCX)

- **1.** Select the following:
- (1) Select the icon with 3 vertical dots.
- (2) Click on the CANCEL button to cancel the Programme IJG from the system.

The system will ask you to confirm the cancel action:

CCI	Version	Last modified	Current node	
20251T05SCFP002	1.0	02/06/2025, 12:46	Abruzzo	READY TO SEND

2. Click on **CONFIRM** to confirm or click on **CANCEL** to return to the Programme IJG.

On success, the status of the Programme will be changed to **CANCELLED**.

Create a New Version of the Social Climate Plan



1. Click on the **CREATE** button to create a new version of the Social Climate Plan:

	Q	Compact 🔵 GS 🗸	⑦ ⊕ EN
0 ×			
			Create
GENERAL			00
Version information 3			

The system will ask you to confirm the creation of a new version:

CI	Version	Last modified	Current node	
0251T05SCFP002	1.0	02/06/2025, 15:57	European Commission	SENT

2. Click on CONFIRM.

Remark	When the status of the last version was different from WITHDRAWN AT THE REQUEST OF THE MS , a new version of the Plan has been created as a copy of the last version. Its status was set to OPEN , and the version number was incremented by one when the previous version was adopted (by MS or by EC) (ex. $1.0 \rightarrow 2.0$) or the working version was incremented by one when the previous version was returned by the Commission for modification or cancelled (ex. $1.0 \rightarrow 1.1$).
	When the status of the last version was WITHDRAWN AT THE REQUEST OF THE MS and the User has chosen to create the new version based on the withdrawn version or on the last adopted version, then the version was incremented by one (ex. $1.0 \rightarrow 2.0$).
	When the status of the last version was NOT ADOPTED BY EC then the new version should be based on the last adopted version by EC or MS, when these exists, else on the last version, and the version should be incremented by one (ex. $1.0 \rightarrow 2.0$).