

Version 4.5.13 (20/12/2011)

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CHANGES

- **Synchronisation function of the Set of Indicators in AIR has been improved (ERDF/CF and ESF Programmes)**

From now on the "Synchronize Set of Indicators function" will allow you to update the Set of Indicators in the Annual Implementation Report with **the most recent Set of Indicators** linked to an Operational Programme version with a Decision Date in or before the Annual Implementation Report year.

Previously it was only possible to update the Set of Indicators with a modified version of the linked Set or with a more recent Set linked to the same Operational Programme.



The screenshot shows the 'System for Fund management in the European Community 2007-2013' interface. The 'Monitoring' menu is active, and the 'Synchronise Set of Indicators' option is highlighted. Below the menu, the system displays details for a specific Operational Programme (OP DEMO - Empowering people for more jobs and a better quality of life 029). The 'Version of Set of Indicators' is set to 1.2. A table titled 'Indicator Values' is visible, showing various indicators and their achievement rates for 2007, 2008, and 2009.

Indicator	Unit	N/W	Priority	Initial Baseline	Final Target	2007 Achievement	2008 Achievement	2009 Achievement
Input Imp01 - Increasing the employment rate	%				156	1	1	1
Input Imp02 - % increase in participation rates in upper secondary education level or more, of 20-24 year olds	%				1233	1	1	1
Input Imp03 - % decrease of early school leaving rate	%				6888	1	1	1
Input Imp04 - % increase in the number of adults (25-64 years) participation in lifelong learning	%				666	1	1	1
Input Imp05 - Increase in female employment	%	3			100	1	1	1
Output P10A1 - Number of persons participating in further or higher education and training programmes	NUMBER	4			11			
Output P10B2 - Number of persons participating in S & T or ICT in further or higher education and training programmes	%	4			1			
Output P10B3 - Number of persons participating in S & T or ICT in further or higher education and training programmes	NUMBER	4			0			
Output P10B4 - Number of persons participating in S & T or ICT in further or higher education and training programmes	NUMBER	5			156			
Output P10C5 - Number of persons trained through capacity building courses	NUMBER	5						



The screenshot shows the same system interface as above, but with a confirmation dialog box open. The dialog asks: 'Do you really want to Synchronise the Set of Indicators?'. There are 'Yes' and 'No' buttons with mouse cursors over them.

System for Fund management in the European Community 2007-2013
Monitoring > ERDF/CF, ESF, EFF Annual/Final Implementation Report > Display Annual/Final Implementation Report

Strategic Planning Programming Monitoring Execution Audit Evaluation Closure Anti-Fraud Utilities

return to list Delete Validate Synchronise Set of Indicators Print Print All

Version

CCI: 2007H051P0991 Year: 2009 Status: Created Last Modified: 06/12/2011
Title: OP ISRD - Empowering people for more jobs and a better quality of life 029
Monitoring Committee Approval Date: 24/06/2010
Version of Set of Indicators: 2.1
Comment:

Indicator Values

Indicator	Unit	N/W	Priority	Initial Baseline	Final Target	2007 Achievement	2008 Achievement	2009 Achievement
Input Imp01 - Increasing the employment rate	%			65.00		1	1	1
Input Imp02 - % increase in participation rates in upper secondary education level or more, of 20-24 year olds	%			1233		1	1	1
Input Imp03 - % decrease of early school leaving rate	%			8888		1	1	1
Input Imp04 - % increase in the number of adults (25-64 years) participation in lifelong learning	%			666		1	1	1
Input Imp05 - Increase in female employment	%	3		100		1	1	1
Output P10A1 - Number of persons participating in further or higher education and training programmes	NUMBER	4		11				
Output P10B2 - Number of persons participating in S & T or ICT in further or higher education and training programmes	NUMBER	4		1				
Output P10B3 - Number of persons participating in S & T or ICT in further or higher education and training programmes	NUMBER	4		0				
Output P10B4 - Number of persons participating in S & T or ICT in further or higher education and training programmes	NUMBER	5		156				
Output P10C5 - Number of persons trained through capacity building courses	NUMBER	5		10.00				

A quick guide is also available in the [help page](#) of sfc2007.

NEW FUNCTIONALITY

- Anti-Fraud documents**

This functionality allows all users to consult an electronic document related to Anti-Fraud issues.

System for Fund management in the European Community 2007-2013
Anti-Fraud > Documents > List

Strategic Planning Programming Monitoring Execution Audit Evaluation Closure Anti-Fraud Utilities

Search Goto Anti-Fraud Site Documents

Document Title: Show?

Attachment Title:

Document Date:

Sent Date:

Language:

Member State:

Search Clear

List of Documents

- Interim Payment Application includes Article 78 in the Statement of Expenditure tab for Financial Engineering (art. 78(6)) and Advances of State Aid (art. 78(2)) for ERDF/CF and ESF funds**

A 3rd subtab "Annex art. 78a" has been added to the Statement of Expenditure tab to enter the 'Total expenditure' and the 'Corresponding Public Contribution' in accordance with art. 78.

Certificate **Statement of Expenditure** Application for Payment Documents In Charge

Priority Detail Technical Assistance **Annex art. 78a**

art. 78(6) art. 78(2)

Financial engineering instruments 2007-2015 (In EUR)

Code	Fund	Objective	Calculation Basis	Total Expenditure (1)	Corresponding Public Contribution (2)
1	ESF	Convergence	Public Cost	500	250
2	ESF	Convergence	Public Cost	500	250
3	ESF	Convergence	Total Cost	500	250
4	ESF	Convergence	Total Cost	500	250
5	ESF	Convergence	Public Cost	500	250

(1)(2) Declared in accordance with art. 78(6)

Save Cancel

The display Interim Payment Application screen will include 2 additional tables (payment applications created from 20/12/2011 onwards):

- Financial Engineering instruments 2007 – 2015 (in EUR)

- Advances paid in the context of state aid 2007 – 2015 (in EUR)

Financial engineering instruments 2007-2015 (in EUR)						
Code	Fund	Objective	Calculation Basis	Total Expenditure (1)	Corresponding Public Contribution (2)	
ERDF1	ERDF	Convergence	Total Cost			
ERDF2	ERDF	European Territorial Cooperation	Total Cost			
ERDF3	ERDF	Regional Competitiveness and Employment	Public Cost			
(1)(2) Declared in accordance with art. 78(8)						

Advances paid in the context of state aid 2007-2015 (in EUR)						
Code	Fund	Objective	Calculation Basis	Total Expenditure (1)	Corresponding Public Contribution (2)	
ERDF1	ERDF	Convergence	Total Cost			
ERDF2	ERDF	European Territorial Cooperation	Total Cost			
ERDF3	ERDF	Regional Competitiveness and Employment	Public Cost			
(1)(2) Declared in accordance with art. 78(2)						

A quick guide is also available in the [help page](#) of sfc2007.