TOD IJG - Table 10 - Columns 10 and 11 + Formulas

Columns 10 and 11 and their gender breakdown are editable and mandatory in the following cases:

Use case	10 = Target				11 = Achieved		
	M	**F**	**N**	**T**	**M**	**F**	**N**
Non-Material Deprivation Indicator used in the Programme and therefore having a Total Target							
Quantitative Programme Specific and Reserved Indicators	EO	EO	EO	C=P	EO	EO	EO
Qualitative Programme Specific and Reserved Indicators	D	D	D	P	D	D	D
Common Indicators requiring gender breakdown (CommonIndicatorEsf.genderBreakdown=true)	EO	EO	EO	C=P	EM	EM	EM
Common Indicators not requiring gender breakdown (CommonIndicatorEsf.genderBreakdown=false)	D	D	D	P	D	D	D
Non-Material Deprivation Common Indicator was not used in the Programme and therefore has no Total Target							
Common Indicators requiring gender breakdown (CommonIndicatorEsf.genderBreakdown=true)	D	D	D	D	EM	EM	EM
Common Indicators not requiring gender breakdown (CommonIndicatorEsf.genderBreakdown=false)	D	D	D	D	D	D	D
Common and Programme Specific Material Deprivation Indicator. Has never a Target in the Programme. Submission Period YYYY12 (31/01)	D	D	D	D	D	D	D
Common and Programme Specific Material Deprivation Indicator. Has never a Target in the Programme. For Submission Period YYYY06 (31/07)	D	D	D	D	D	D	D

EM = Editable Mandatory, EO = Editable Optional, D = Disabled, C = Calculated and not editable, P = From Programme and not editable

The “Achievement ratio” is calculated and persisted. If the calculated ratio is > 9.9999 then we store 9.9999. If it is < 0.0001 then we store 0.0001. The Achievement value = AV, Achievement Ratio = AR, Target Value in absolute number = TV_a , Target Value in percentage = $TV_{\%}$, RI =Result Indicator, OI = Output Indicator.

1. **For Result Indicator without Output Indicator used as basis for target setting**

$$AR = \frac{RIAV}{TV_a}$$

2. **For Result Indicators with an Output Indicator used as basis for target setting**

The Term of the measurement unit of Common and Reserved Result Indicators is always absolute number (N), for Programme Specific Result Indicators it can be absolute number (N) or percentage (P).

Values used as example

- AV_a Output Indicator: 4000
- AV_a Result Indicator: 3100
- $Target_a$ of the result indicator: 3000

	Measurement unit of RI	Target (T) expressed in	Achievement ratio (AR)
1	Absolute number ($RIAV_a$) 3100	Absolute number (TV_a) 3000	$AR = \frac{RIAV_a}{TV_a}$ 3100/3000=1.033
2	Absolute number ($RIAV_a$) 3100	Percentage ($TV_{\%}$) 3000/4000=0.75 Format 75.00%	$AR = \frac{AV_{\%}}{TV_{\%}} = \frac{\frac{RIAV_a}{OIAV_a}}{TV_{\%}}$ (3100/4000)/0.75= 1.033 Format 1.033
3	Percentage ($RIAV_{\%}$) (3100/4000) = 0.775	Percentage ($TV_{\%}$) 3000/4000=0.75 Format 75.00%	$AR = \frac{AV_{\%}}{TV_{\%}} = \frac{\frac{RIAV_a}{OIAV_a}}{TV_{\%}} = \frac{\frac{OIAV_a \times RIAV_{\%}}{OIAV_a}}{TV_{\%}}$ (4000*0.775)/4000/0.75 =1.033 Format 1.033

Tags

Monitoring

Transmission of Data

IJG

Table 10

View PDF